

General Information

Financial Information

Service Consumption

665,570 Annual Unlinked Trips (UPT)

Service Supplied

5,144,994 Annual Vehicle Revenue Miles (VRM)

269,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,919,861 Total Operating Expenses

Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

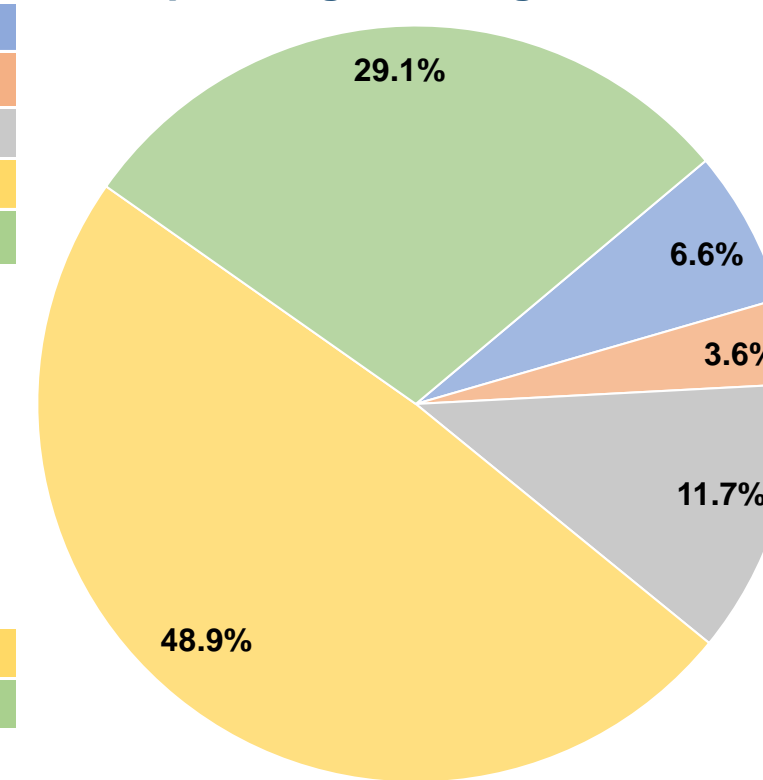
Sources of Operating Funds Expended

Fare Revenues	\$524,795	6.6%
Local Funds	\$289,007	3.6%
State Funds	\$928,202	11.7%
Federal Assistance	\$3,869,992	48.9%
Other Funds	\$2,307,865	29.1%
Total Operating Funds Expended	\$7,919,861	100.0%

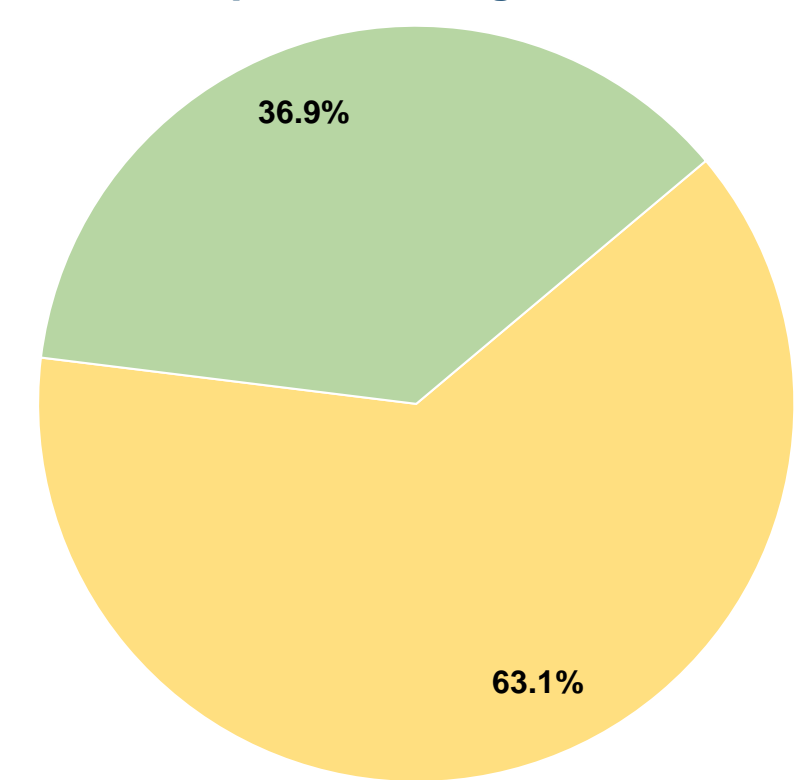
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$798,746	63.1%
Other Funds	\$467,797	36.9%
Total Capital Funds Expended	\$1,266,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	190	-	\$7,919,861	\$524,795	\$1,266,543	665,570	5,144,994	269,829
Total	190	-	\$7,919,861	\$524,795	\$1,266,543	665,570	5,144,994	269,829

Performance Measures

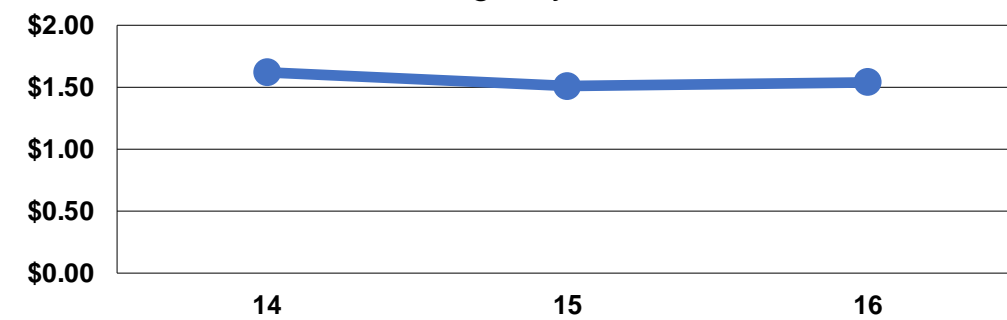
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$29.35
Total	\$1.54	\$29.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.1	2.5
Total	\$11.90	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

