

**General Information**

**Financial Information**

**Service Consumption**

127,392 Annual Unlinked Trips (UPT)

**Service Supplied**

872,724 Annual Vehicle Revenue Miles (VRM)

53,170 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,221,568 Total Operating Expenses

**Database Information**

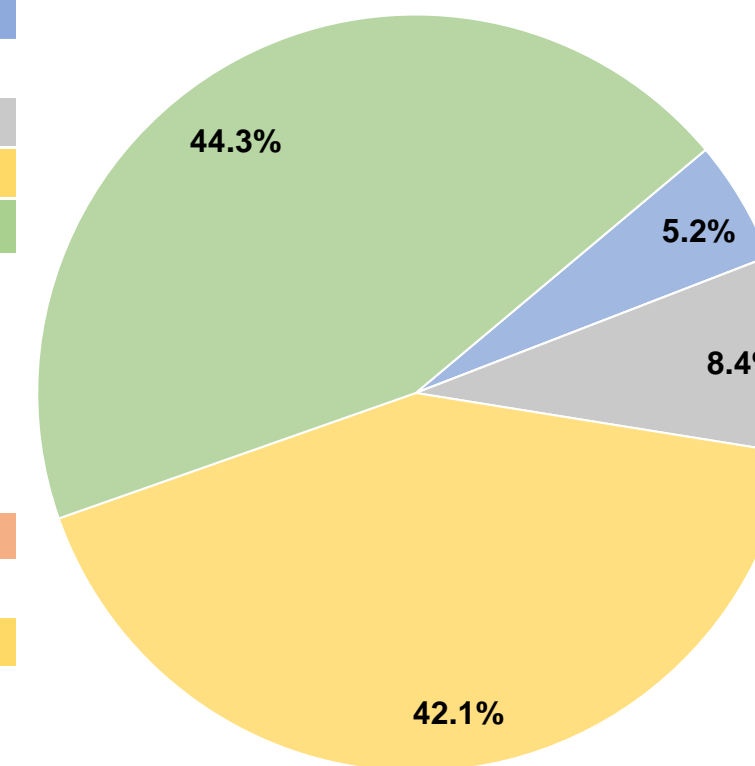
NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

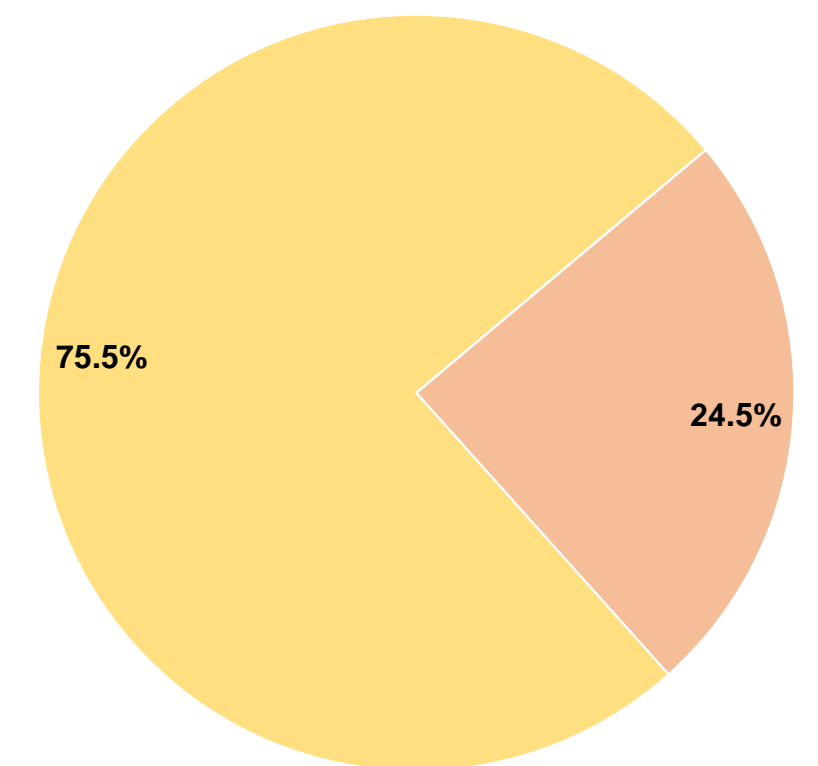
**Sources of Operating Funds Expended**

Fare Revenues	\$116,416	5.2%
Local Funds	\$0	0.0%
State Funds	\$186,743	8.4%
Federal Assistance	\$934,958	42.1%
Other Funds	\$983,451	44.3%
<b>Total Operating Funds Expended</b>	<b>\$2,221,568</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$41,500	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$128,000	75.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$169,500</b>	<b>100.0%</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$2,221,568	\$116,416	\$169,500	127,392	872,724	53,170
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$2,221,568</b>	<b>\$116,416</b>	<b>\$169,500</b>	<b>127,392</b>	<b>872,724</b>	<b>53,170</b>

**Performance Measures**

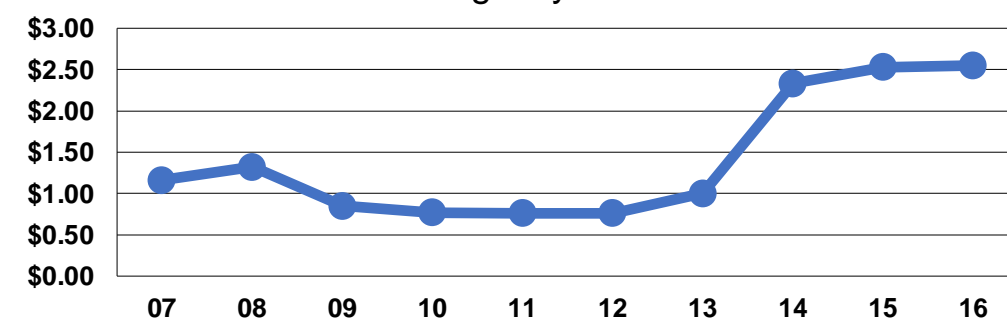
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$41.78
<b>Total</b>	<b>\$2.55</b>	<b>\$41.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.44	0.2	2.4
<b>Total</b>	<b>\$17.44</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

