

Muskogee County Public Transit Authority

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

105,238 Annual Unlinked Trips (UPT)

Service Supplied

738,428 Annual Vehicle Revenue Miles (VRM)

56,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,505,688 Total Operating Expenses

Database Information

NTDID: 6R04-60203

Reporter Type: Rural General Public Transit

Financial Information

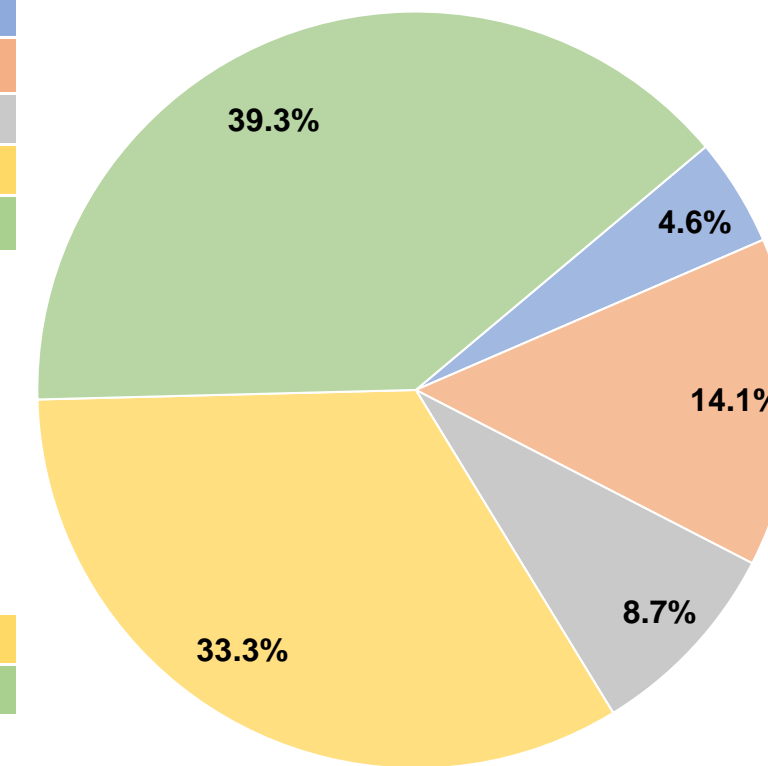
Sources of Operating Funds Expended

Fare Revenues	\$69,529	4.6%
Local Funds	\$211,758	14.1%
State Funds	\$130,944	8.7%
Federal Assistance	\$501,887	33.3%
Other Funds	\$591,570	39.3%
Total Operating Funds Expended	\$1,505,688	100.0%

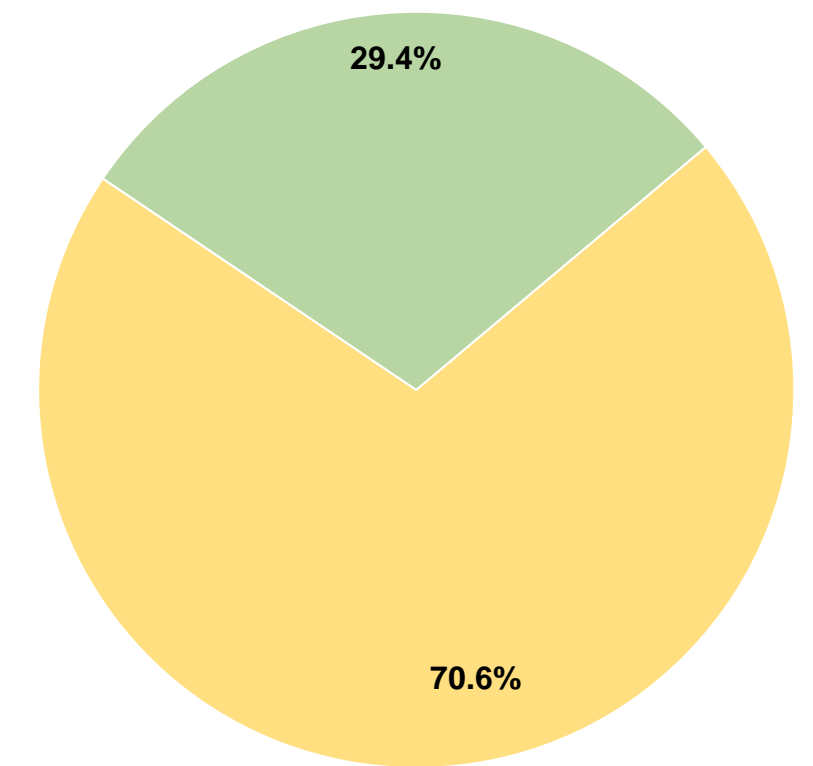
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$160,000	70.6%
Other Funds	\$66,770	29.4%
Total Capital Funds Expended	\$226,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,157,378	\$53,445	\$189,757	90,802	710,222	53,848
Bus	4	-	\$348,310	\$16,084	\$37,013	14,436	28,206	2,168
Total	26	-	\$1,505,688	\$69,529	\$226,770	105,238	738,428	56,016

Performance Measures

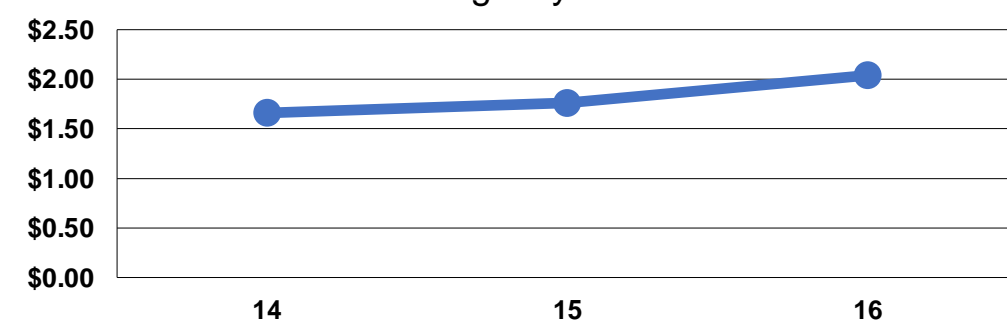
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$21.49
Bus	\$12.35	\$160.66
Total	\$2.04	\$26.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.75	0.1	1.7
Bus	\$24.13	0.5	6.7
Total	\$14.31	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

