

## General Information

## Financial Information

### Service Consumption

126,566 Annual Unlinked Trips (UPT)

### Service Supplied

1,476,797 Annual Vehicle Revenue Miles (VRM)

64,348 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,989,153 Total Operating Expenses

### Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

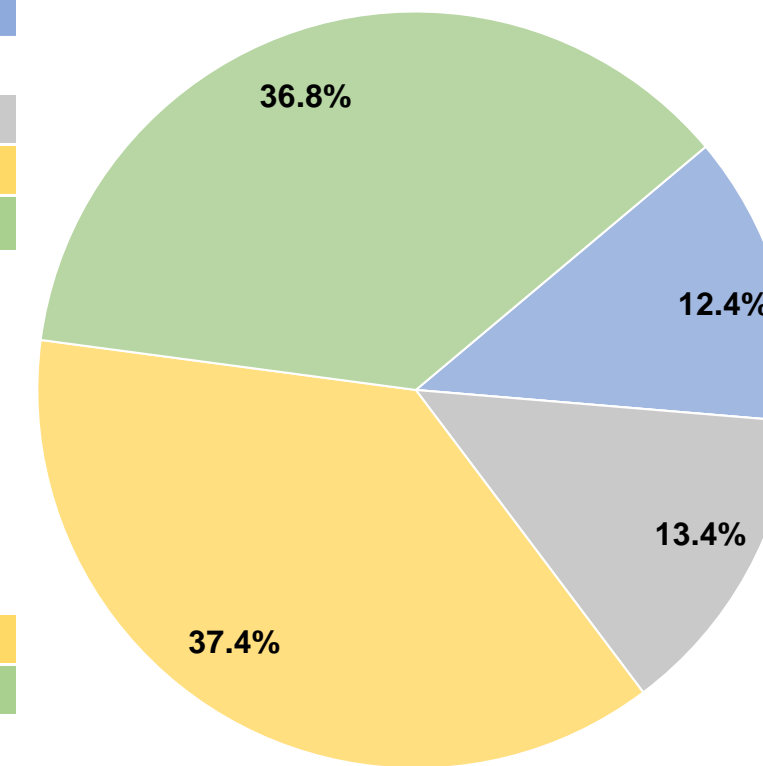
### Sources of Operating Funds Expended

Fare Revenues	\$247,342	12.4%
Local Funds	\$0	0.0%
State Funds	\$266,798	13.4%
Federal Assistance	\$743,436	37.4%
Other Funds	\$731,577	36.8%
<b>Total Operating Funds Expended</b>	<b>\$1,989,153</b>	<b>100.0%</b>

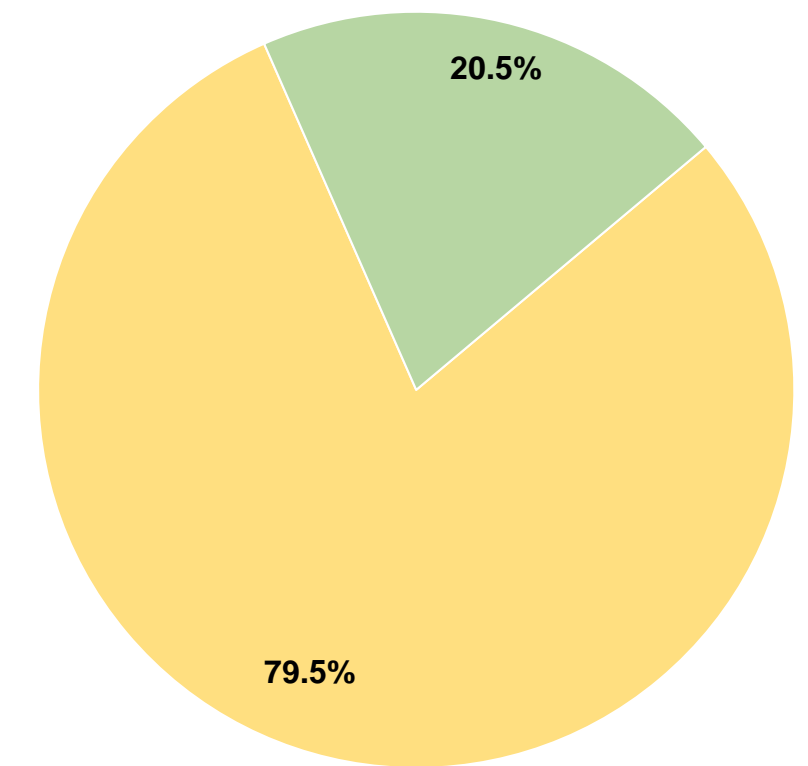
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,200	79.5%
Other Funds	\$48,206	20.5%
<b>Total Capital Funds Expended</b>	<b>\$235,406</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$1,969,353	\$244,747	\$235,406	118,645	1,456,960	63,010
Bus	2	-	\$19,800	\$2,595	\$0	7,921	19,837	1,338
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,989,153</b>	<b>\$247,342</b>	<b>\$235,406</b>	<b>126,566</b>	<b>1,476,797</b>	<b>64,348</b>

### Performance Measures

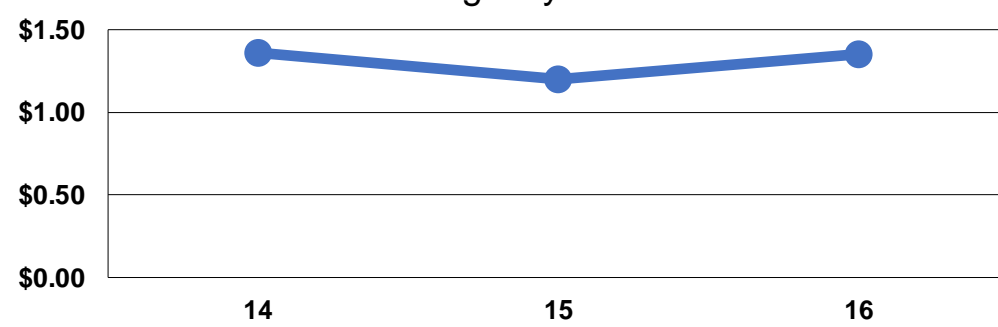
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$31.25
Bus	\$1.00	\$14.80
<b>Total</b>	<b>\$1.35</b>	<b>\$30.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.1	1.9
Bus	\$2.50	0.4	5.9
<b>Total</b>	<b>\$15.72</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

