

General Information

Service Consumption

22,452 Annual Unlinked Trips (UPT)

Service Supplied

147,441 Annual Vehicle Revenue Miles (VRM)

14,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,206 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

Financial Information

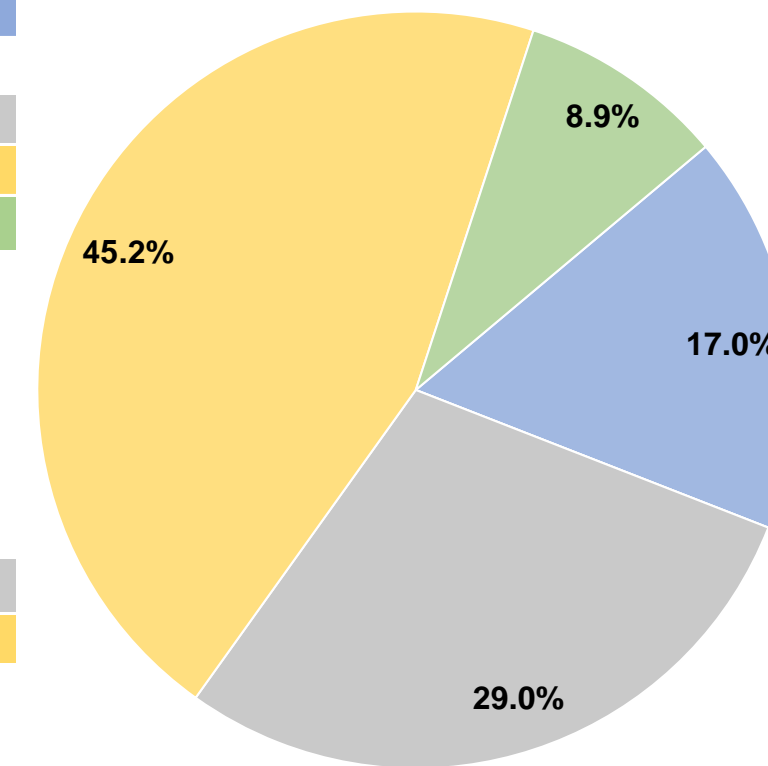
Sources of Operating Funds Expended

Fare Revenues	\$49,439	17.0%
Local Funds	\$0	0.0%
State Funds	\$84,035	29.0%
Federal Assistance	\$131,034	45.2%
Other Funds	\$25,698	8.9%
Total Operating Funds Expended	\$290,206	100.0%

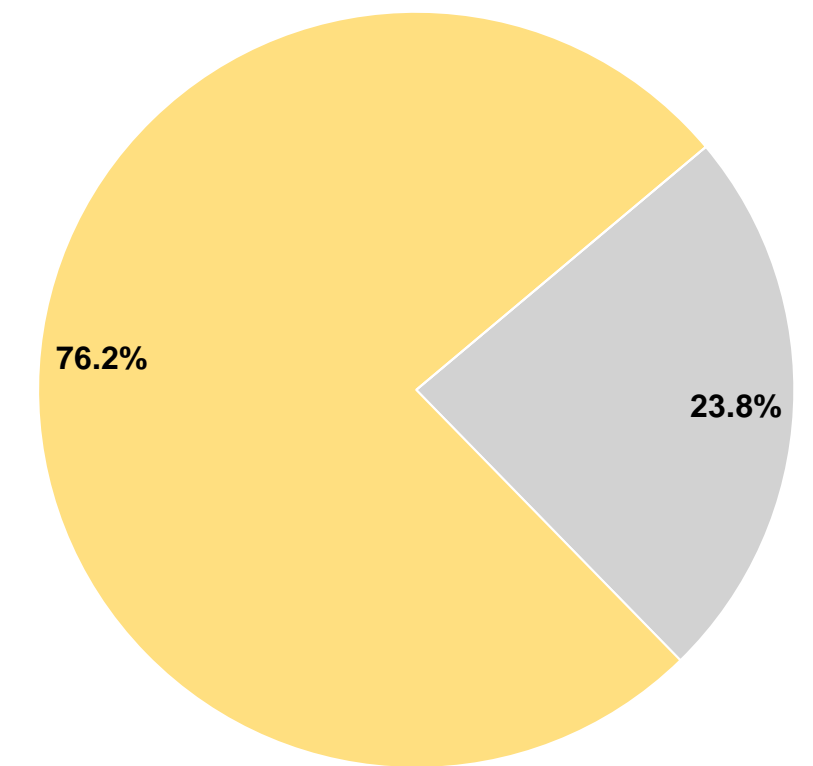
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,995	23.8%
Federal Assistance	\$28,800	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$290,206	\$49,439	\$37,795	22,452	147,441	14,227
Total	10	-	\$290,206	\$49,439	\$37,795	22,452	147,441	14,227

Performance Measures

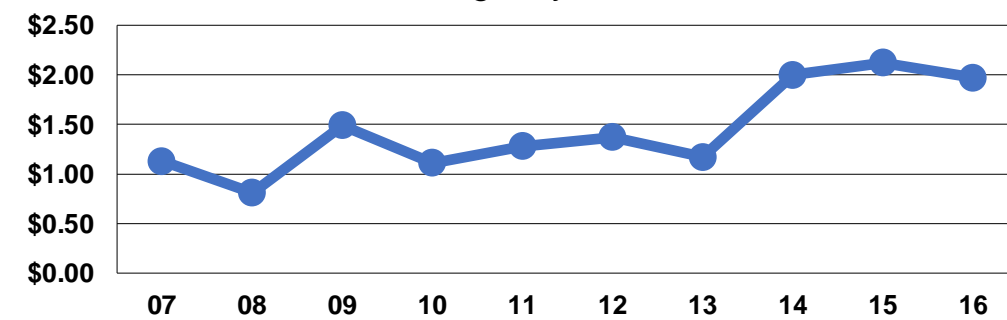
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$20.40
Total	\$1.97	\$20.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.2	1.6
Total	\$12.93	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

