

General Information

Service Consumption

93,454 Annual Unlinked Trips (UPT)

Service Supplied

578,269 Annual Vehicle Revenue Miles (VRM)

29,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,028,159 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

Financial Information

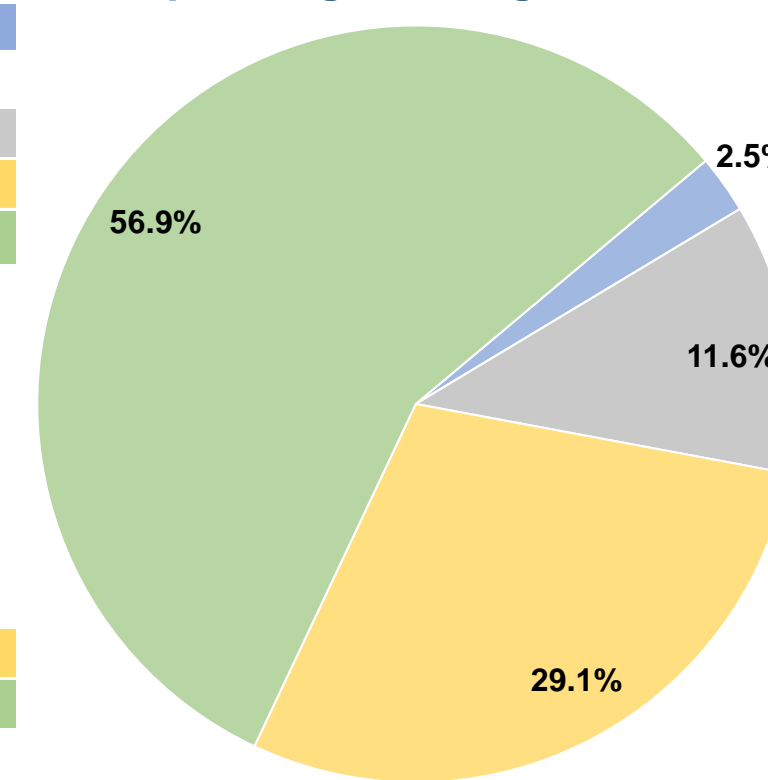
Sources of Operating Funds Expended

Fare Revenues	\$25,637	2.5%
Local Funds	\$0	0.0%
State Funds	\$118,788	11.6%
Federal Assistance	\$298,943	29.1%
Other Funds	\$584,791	56.9%
Total Operating Funds Expended	\$1,028,159	100.0%

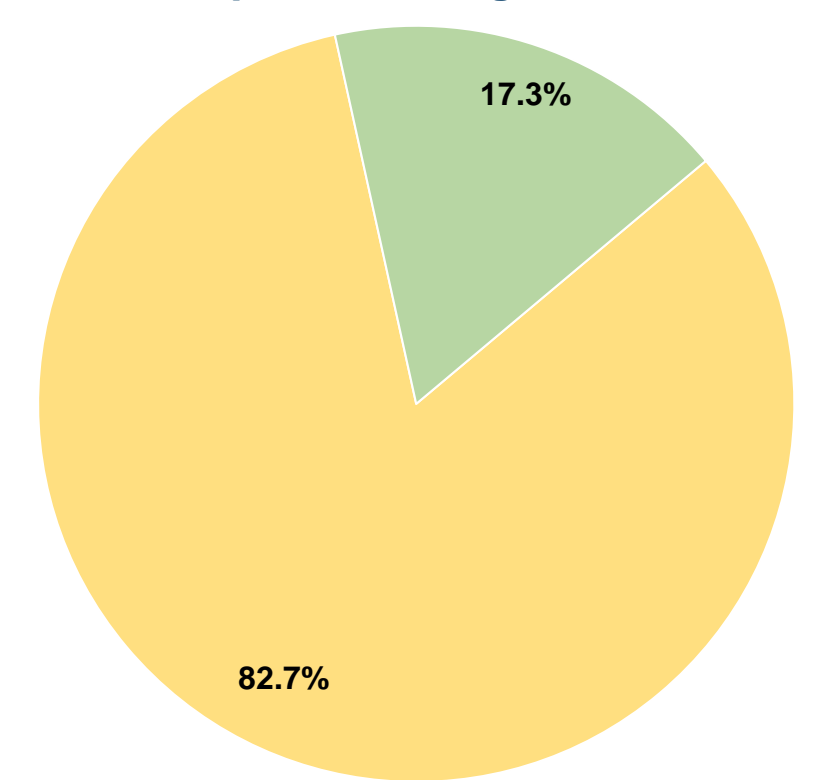
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,561	82.7%
Other Funds	\$14,384	17.3%
Total Capital Funds Expended	\$82,945	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,028,159	\$25,637	\$82,945	93,454	578,269	29,223
Total	26	-	\$1,028,159	\$25,637	\$82,945	93,454	578,269	29,223

Performance Measures

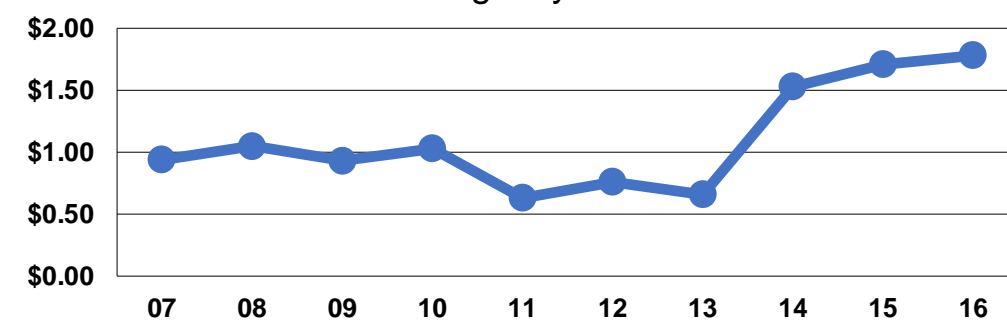
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$35.18
Total	\$1.78	\$35.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.00	0.2	3.2
Total	\$11.00	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

