

General Information

Financial Information

Service Consumption

19,340 Annual Unlinked Trips (UPT)

Service Supplied

716,126 Annual Vehicle Revenue Miles (VRM)

31,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$778,663 Total Operating Expenses

Database Information

NTDID: 6R04-66274

Reporter Type: Rural General Public Transit

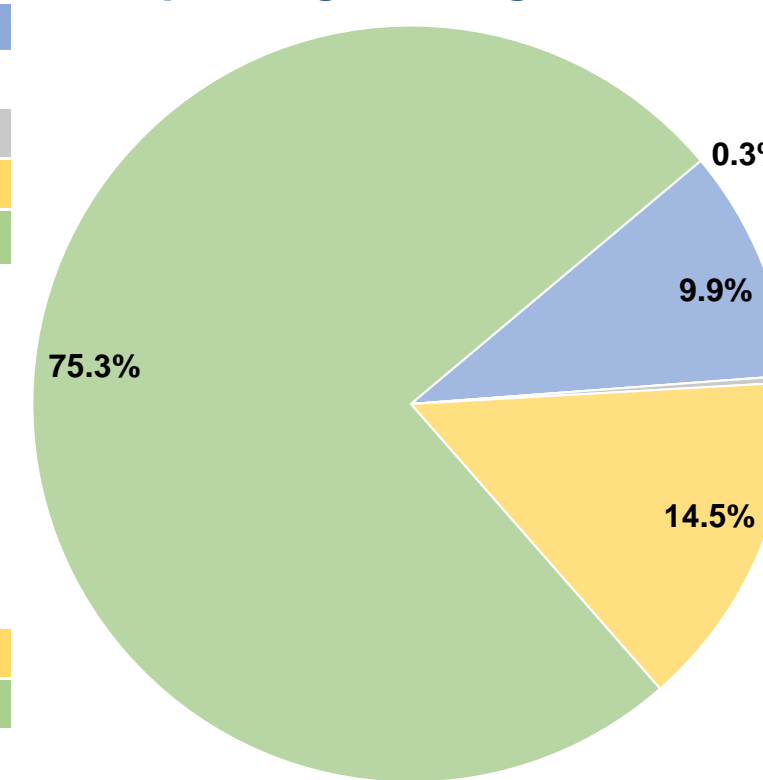
Sources of Operating Funds Expended

Fare Revenues	\$77,248	9.9%
Local Funds	\$0	0.0%
State Funds	\$2,224	0.3%
Federal Assistance	\$112,603	14.5%
Other Funds	\$586,588	75.3%
Total Operating Funds Expended	\$778,663	100.0%

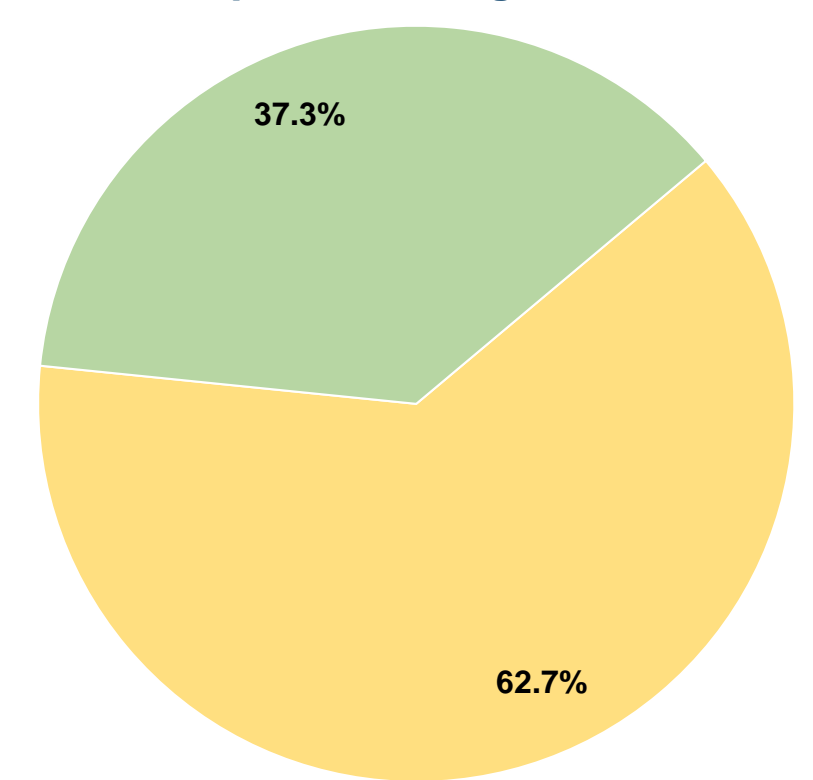
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,126	62.7%
Other Funds	\$19,095	37.3%
Total Capital Funds Expended	\$51,221	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$778,663	\$77,248	\$51,221	19,340	716,126	31,300
Total	27	-	\$778,663	\$77,248	\$51,221	19,340	716,126	31,300

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$24.88
Total	\$1.09	\$24.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.26	0.0	0.6
Total	\$40.26	0.0	0.6

Operating Expense per Vehicle Revenue Mile:
Agency Total

