

General Information

Financial Information

Service Consumption

47,436 Annual Unlinked Trips (UPT)

Service Supplied

515,790 Annual Vehicle Revenue Miles (VRM)

27,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,407,819 Total Operating Expenses

Database Information

NTDID: 6R05-60142

Reporter Type: Rural General Public Transit

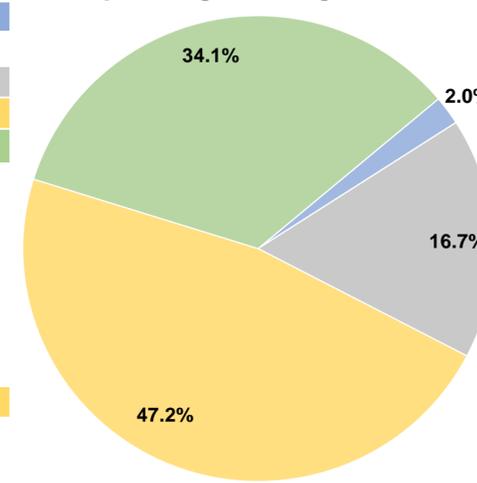
Sources of Operating Funds Expended

Fare Revenues	\$48,383	2.0%
Local Funds	\$0	0.0%
State Funds	\$402,762	16.7%
Federal Assistance	\$1,136,375	47.2%
Other Funds	\$820,299	34.1%
Total Operating Funds Expended	\$2,407,819	100.0%

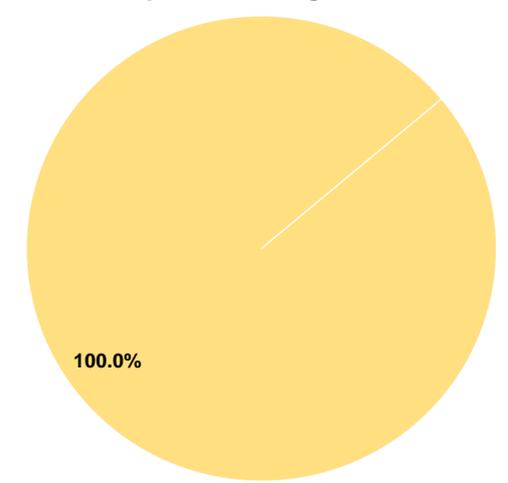
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,297	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,407,819	\$48,383	\$5,297	47,436	515,790	27,447
Total	20	-	\$2,407,819	\$48,383	\$5,297	47,436	515,790	27,447

Performance Measures

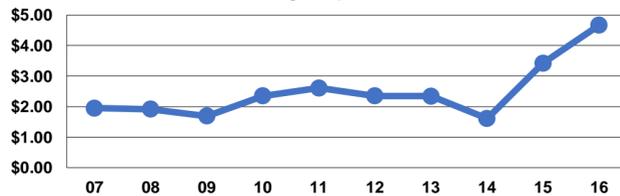
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$87.73
Total	\$4.67	\$87.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.76	0.1	1.7
Total	\$50.76	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

