

General Information

Financial Information

Service Consumption

86,032 Annual Unlinked Trips (UPT)

Service Supplied

976,664 Annual Vehicle Revenue Miles (VRM)

48,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,665,531 Total Operating Expenses

Database Information

NTDID: 6R05-60145

Reporter Type: Rural General Public Transit

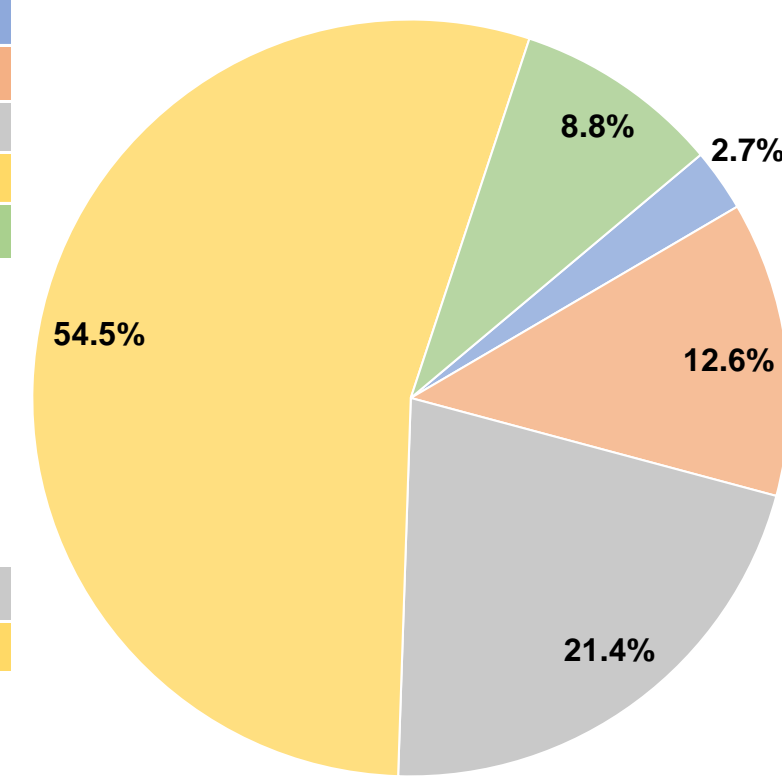
Sources of Operating Funds Expended

Fare Revenues	\$71,268	2.7%
Local Funds	\$335,994	12.6%
State Funds	\$569,503	21.4%
Federal Assistance	\$1,453,820	54.5%
Other Funds	\$234,946	8.8%
Total Operating Funds Expended	\$2,665,531	100.0%

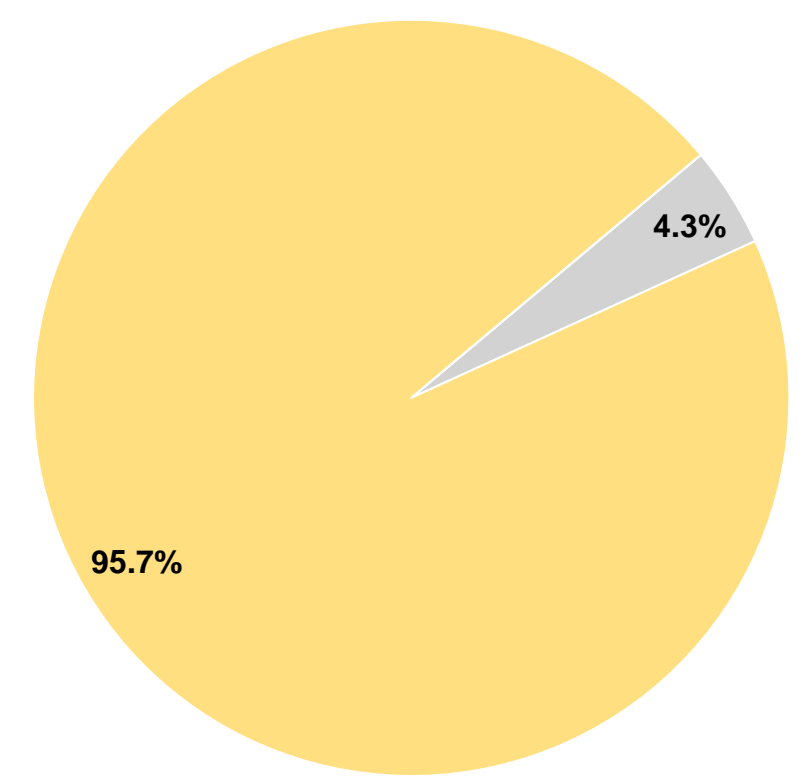
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,169	4.3%
Federal Assistance	\$25,980	95.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,149	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$509,361	\$13,632	\$0	1,058	186,806	7,162
Demand Response	31	-	\$1,976,824	\$52,903	\$25,980	64,740	724,992	36,556
Demand Response - Taxi	-	1	\$10,521	\$215	\$1,169	1,160	2,950	290
Bus	4	-	\$168,825	\$4,518	\$0	19,074	61,916	4,592
Total	41	1	\$2,665,531	\$71,268	\$27,149	86,032	976,664	48,600

Performance Measures

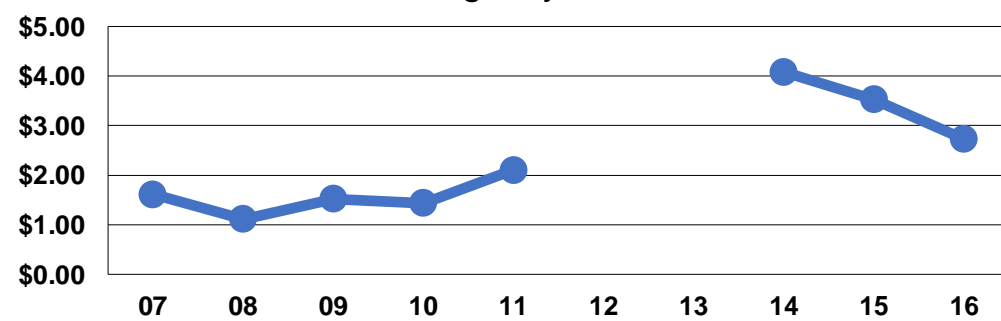
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.73	\$71.12
Demand Response	\$2.73	\$54.08
Demand Response - Taxi	\$3.57	\$36.28
Bus	\$2.73	\$36.77
Total	\$2.73	\$54.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$481.44	0.0	0.2
Demand Response	\$30.53	0.1	1.8
Demand Response - Taxi	\$9.07	0.4	4.0
Bus	\$8.85	0.3	4.2
Total	\$30.98	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

