

City of Del Rio Transportation

2016 Annual Agency Profile

General Information

Service Consumption

52,080 Annual Unlinked Trips (UPT)

Service Supplied

268,734 Annual Vehicle Revenue Miles (VRM)

15,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,127,426 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

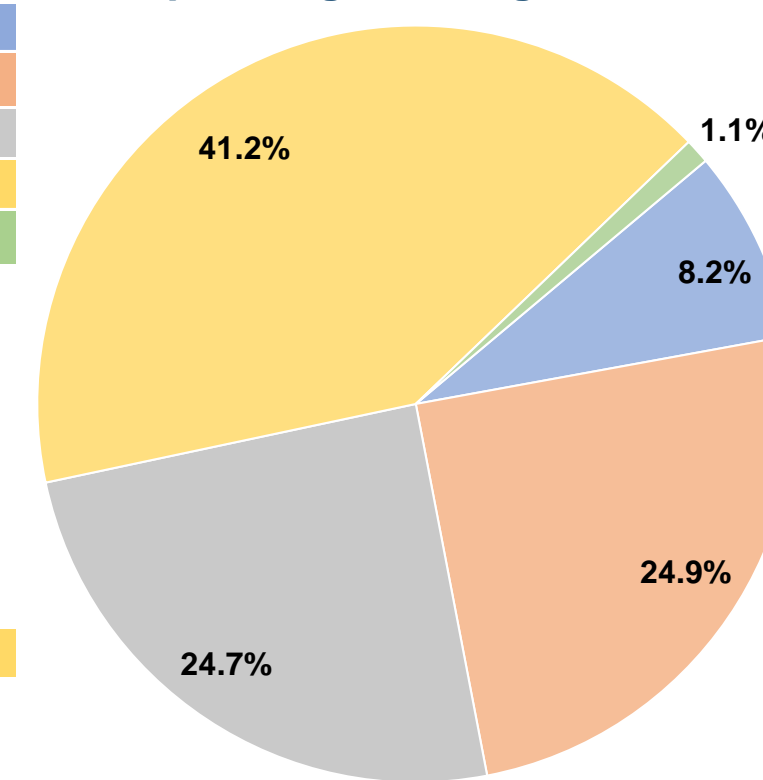
Sources of Operating Funds Expended

Fare Revenues	\$92,888	8.2%
Local Funds	\$280,182	24.9%
State Funds	\$278,344	24.7%
Federal Assistance	\$464,012	41.2%
Other Funds	\$12,000	1.1%
Total Operating Funds Expended	\$1,127,426	100.0%

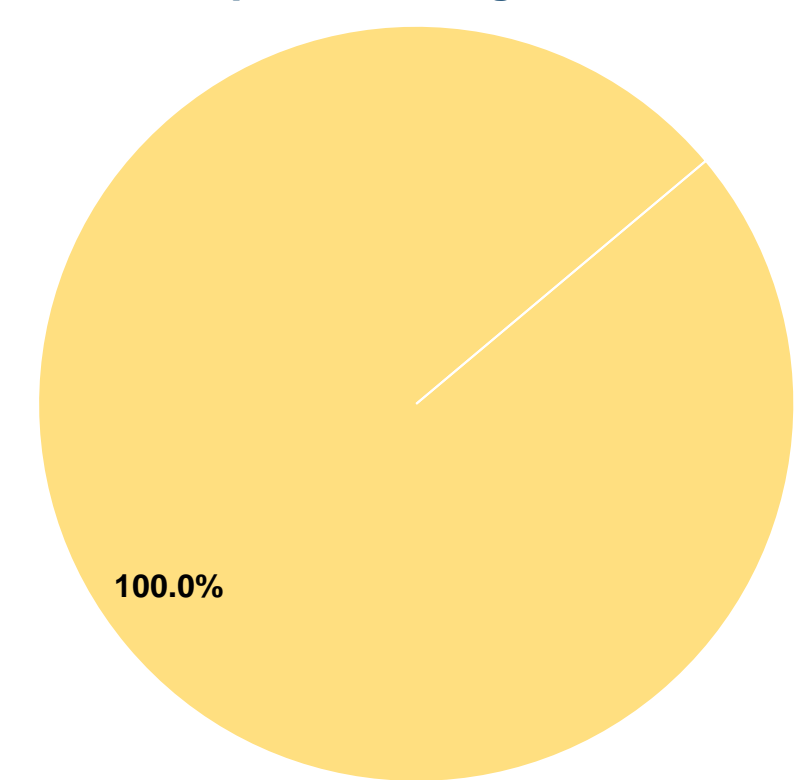
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,984	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,984	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,007,419	\$83,001	\$23,218	39,775	240,129	13,802
Bus	1	-	\$120,007	\$9,887	\$2,766	12,305	28,605	1,889
Total	17	-	\$1,127,426	\$92,888	\$25,984	52,080	268,734	15,691

Performance Measures

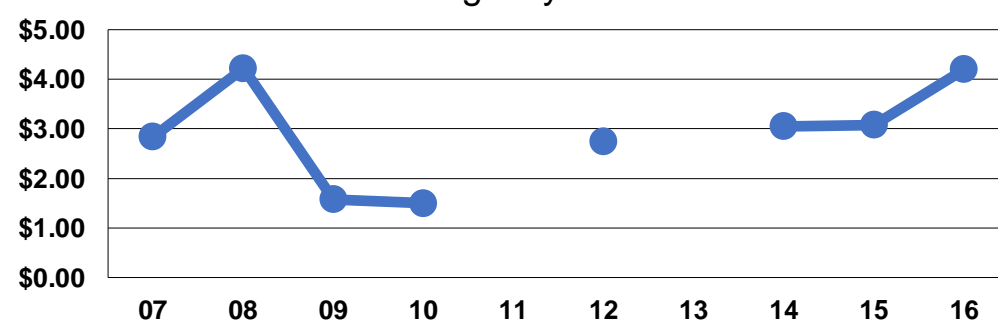
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$72.99
Bus	\$4.20	\$63.53
Total	\$4.20	\$71.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.33	0.2	2.9
Bus	\$9.75	0.4	6.5
Total	\$21.65	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

