

South East Texas Regional Planning Commission

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

62,124 Annual Unlinked Trips (UPT)

Service Supplied

487,276 Annual Vehicle Revenue Miles (VRM)

27,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,490,243 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

Financial Information

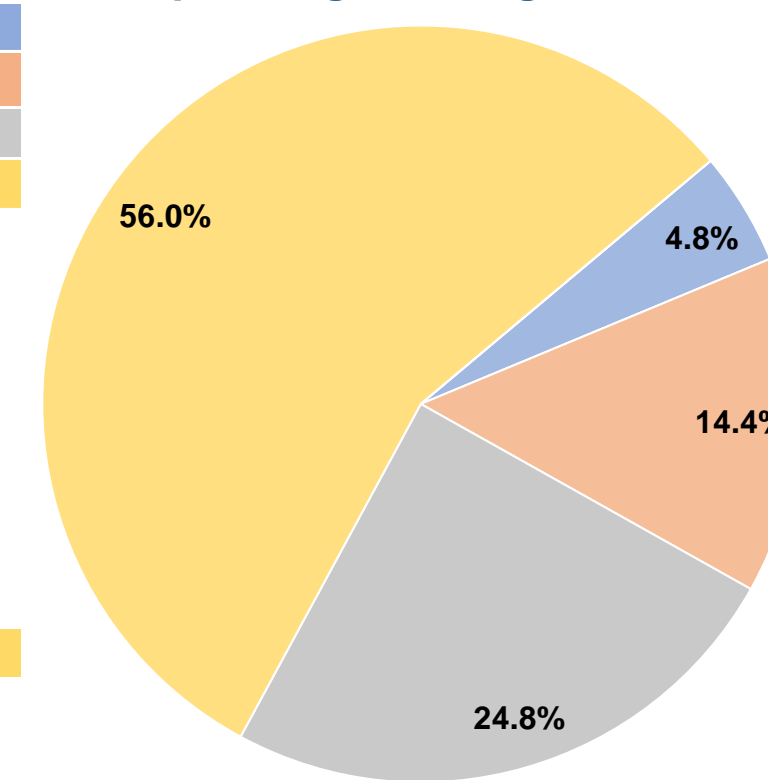
Sources of Operating Funds Expended

Fare Revenues	\$72,155	4.8%
Local Funds	\$214,660	14.4%
State Funds	\$369,064	24.8%
Federal Assistance	\$834,364	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,490,243	100.0%

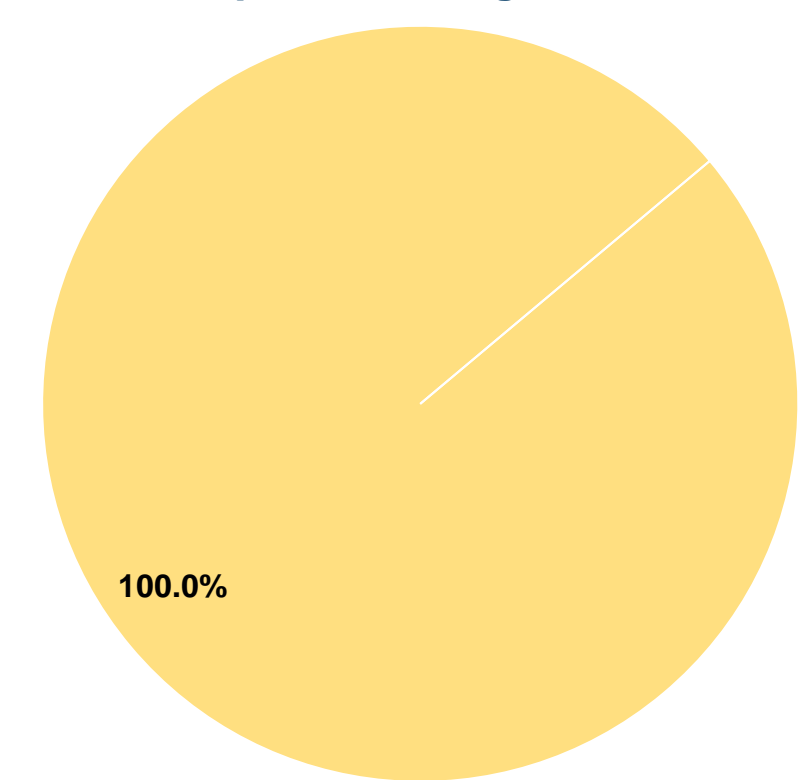
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,897	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,490,243	\$72,155	\$56,897	62,124	487,276	27,978
Total	17	-	\$1,490,243	\$72,155	\$56,897	62,124	487,276	27,978

Performance Measures

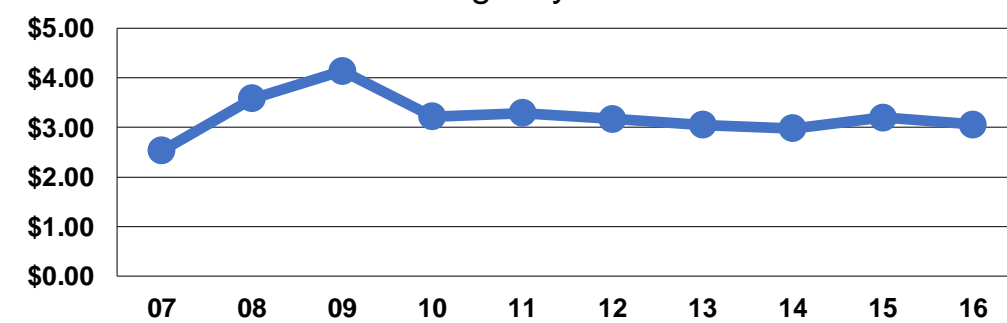
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$53.26
Total	\$3.06	\$53.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	2.2
Total	\$23.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

