

General Information

Service Consumption

146,878 Annual Unlinked Trips (UPT)

Service Supplied

998,067 Annual Vehicle Revenue Miles (VRM)

40,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,066,400 Total Operating Expenses

Database Information

NTDID: 6R05-60159

Reporter Type: Rural General Public Transit

Financial Information

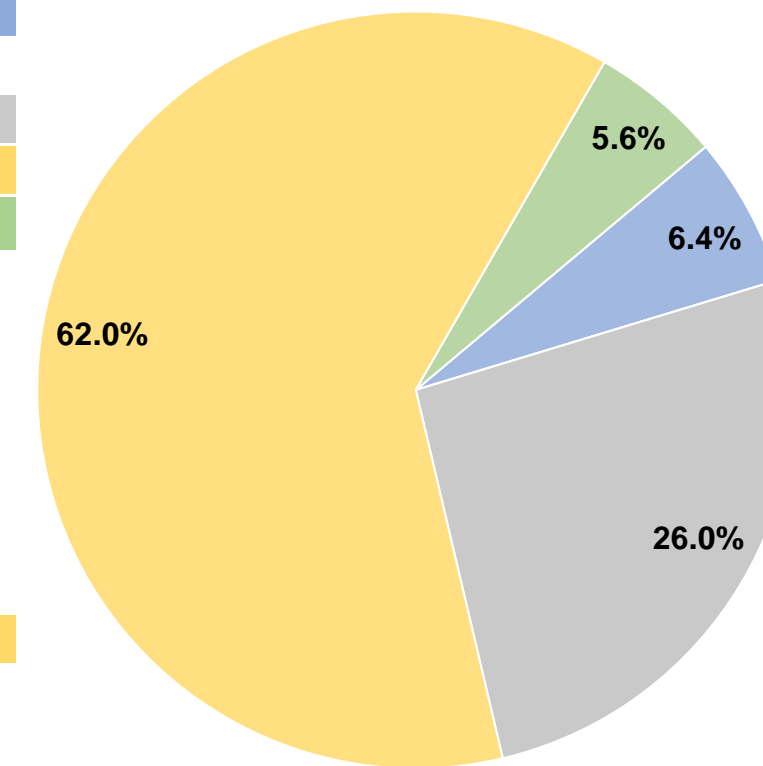
Sources of Operating Funds Expended

Fare Revenues	\$196,994	6.4%
Local Funds	\$0	0.0%
State Funds	\$797,175	26.0%
Federal Assistance	\$1,901,286	62.0%
Other Funds	\$170,945	5.6%
Total Operating Funds Expended	\$3,066,400	100.0%

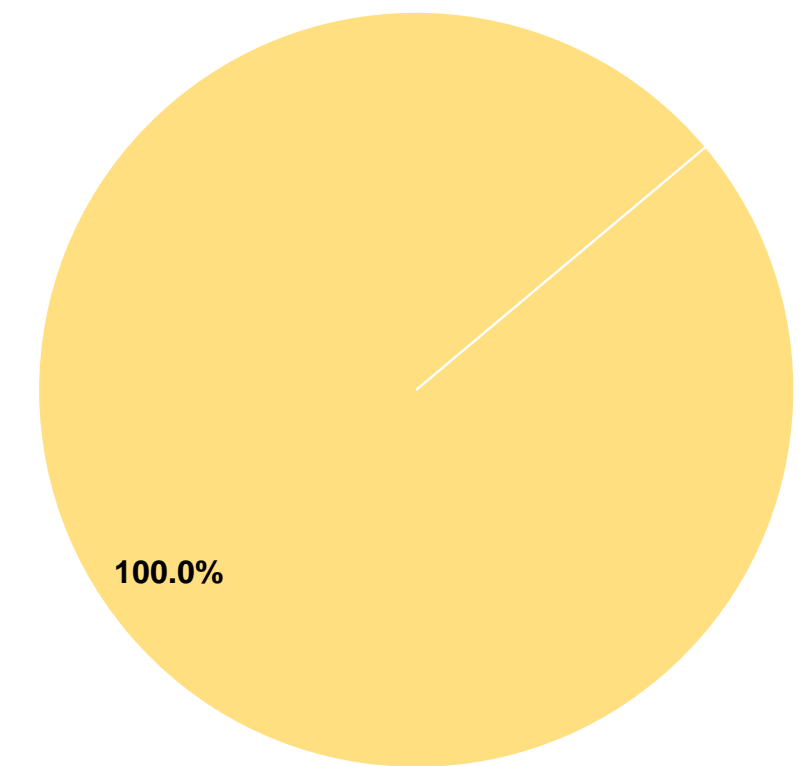
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,163	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$349,356	\$22,444	\$0	27,729	113,710	3,698
Demand Response	35	-	\$2,717,044	\$174,550	\$23,163	119,149	884,357	37,210
Total	40	-	\$3,066,400	\$196,994	\$23,163	146,878	998,067	40,908

Performance Measures

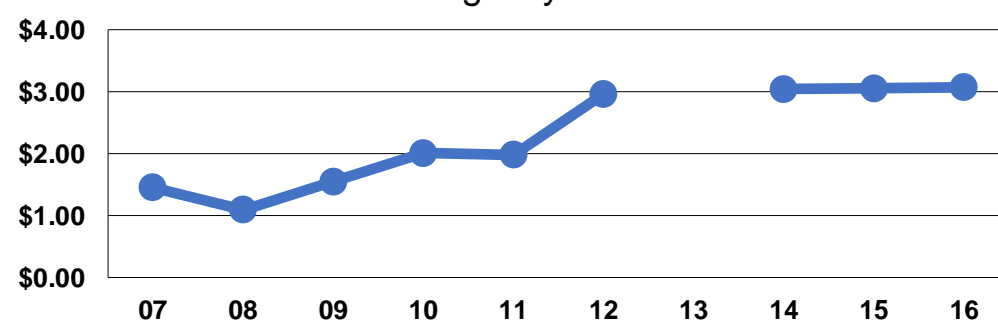
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$94.47
Demand Response	\$3.07	\$73.02
Total	\$3.07	\$74.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.60	0.2	7.5
Demand Response	\$22.80	0.1	3.2
Total	\$20.88	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

