

General Information

Service Consumption

295,429 Annual Unlinked Trips (UPT)

Service Supplied

573,362 Annual Vehicle Revenue Miles (VRM)

54,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,928,157 Total Operating Expenses

Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

Financial Information

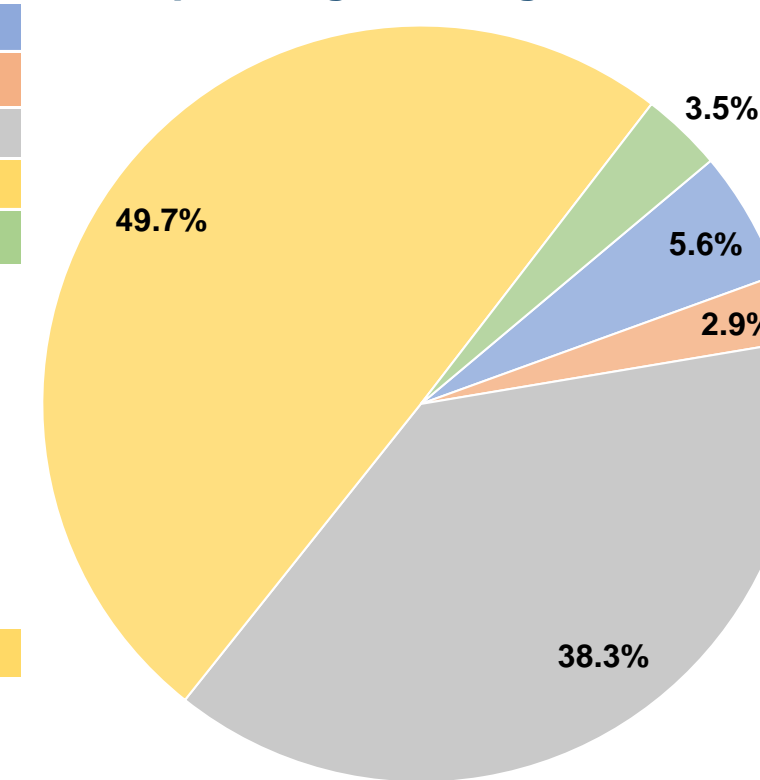
Sources of Operating Funds Expended

Fare Revenues	\$107,583	5.6%
Local Funds	\$55,723	2.9%
State Funds	\$739,425	38.3%
Federal Assistance	\$958,882	49.7%
Other Funds	\$66,544	3.5%
Total Operating Funds Expended	\$1,928,157	100.0%

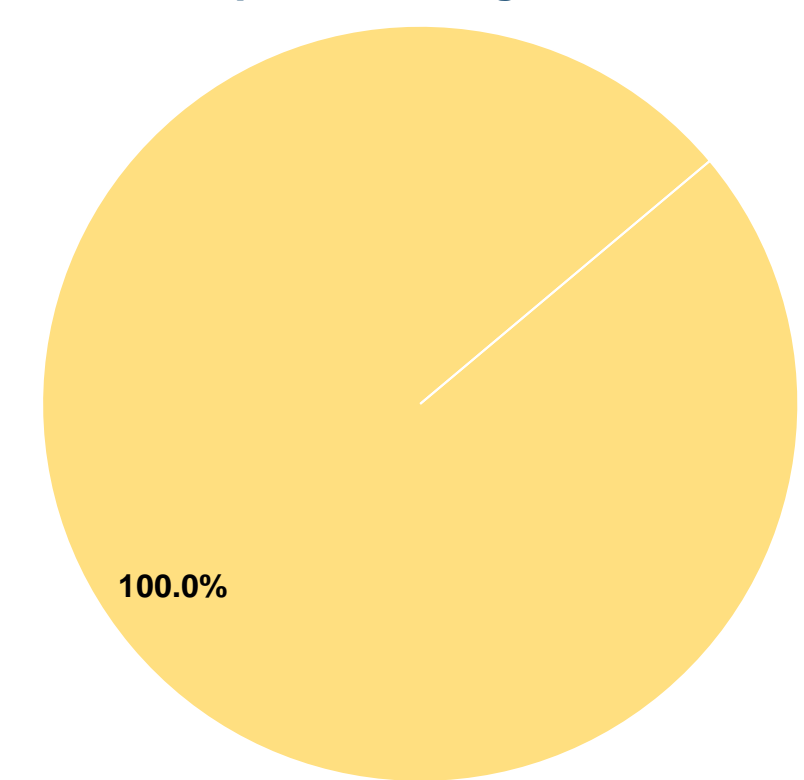
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,854	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$1,928,157	\$107,583	\$6,854	295,429	573,362	54,167
Total	70	-	\$1,928,157	\$107,583	\$6,854	295,429	573,362	54,167

Performance Measures

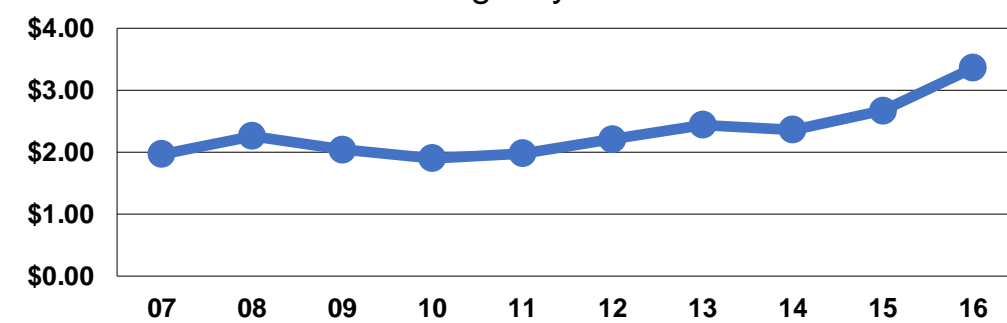
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$35.60
Total	\$3.36	\$35.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.53	0.5	5.5
Total	\$6.53	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

