

General Information

Financial Information

Service Consumption

94,647 Annual Unlinked Trips (UPT)

Service Supplied

1,138,945 Annual Vehicle Revenue Miles (VRM)

59,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,208,411 Total Operating Expenses

Database Information

NTDID: 6R05-60186

Reporter Type: Rural General Public Transit

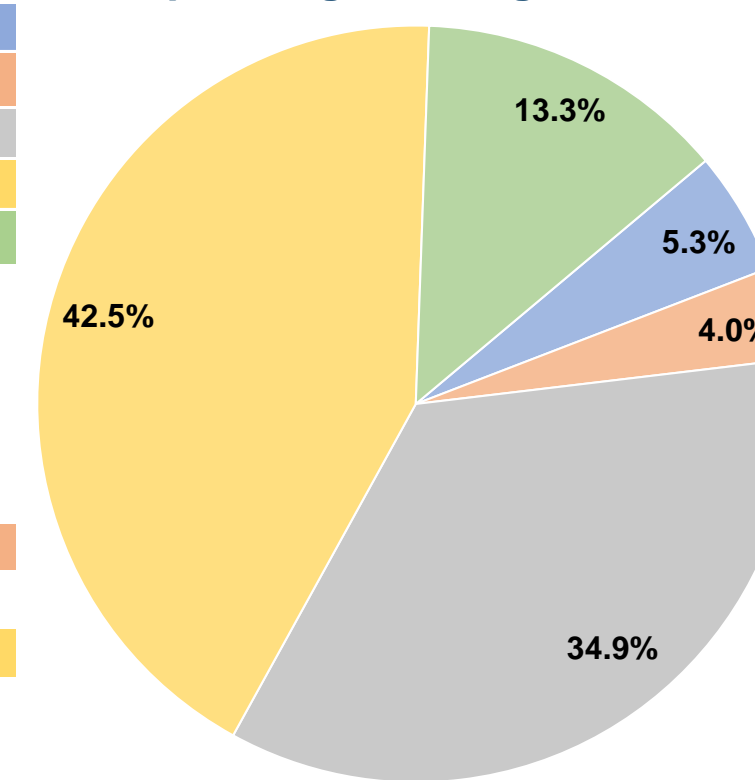
Sources of Operating Funds Expended

Fare Revenues	\$168,897	5.3%
Local Funds	\$126,907	4.0%
State Funds	\$1,120,045	34.9%
Federal Assistance	\$1,365,025	42.5%
Other Funds	\$427,537	13.3%
Total Operating Funds Expended	\$3,208,411	100.0%

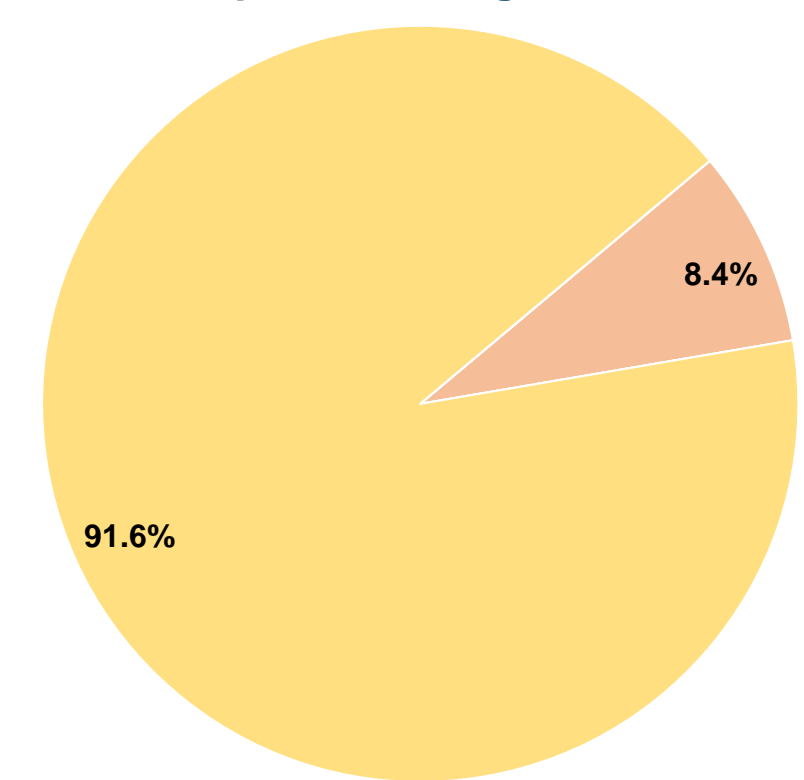
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,724	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$290,687	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$317,411	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,081,995	\$162,242	\$304,905	87,882	1,094,069	56,933
Bus	2	-	\$126,416	\$6,655	\$12,506	6,765	44,876	2,739
Total	41	-	\$3,208,411	\$168,897	\$317,411	94,647	1,138,945	59,672

Performance Measures

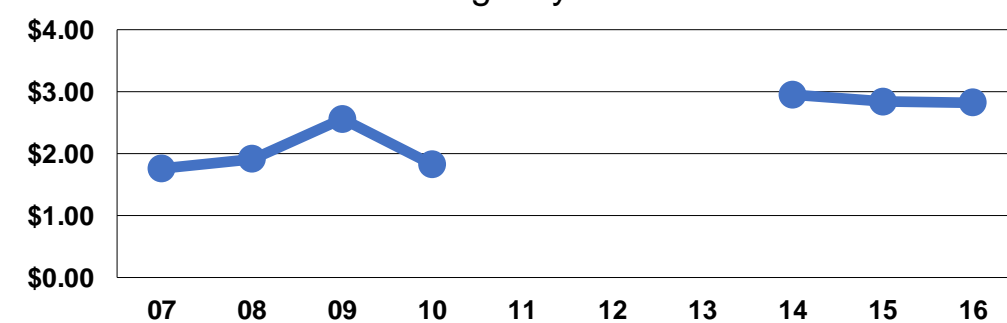
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$54.13
Bus	\$2.82	\$46.15
Total	\$2.82	\$53.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.07	0.1	1.5
Bus	\$18.69	0.2	2.5
Total	\$33.90	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

