

General Information

Financial Information

Service Consumption

336,361 Annual Unlinked Trips (UPT)

Service Supplied

1,203,305 Annual Vehicle Revenue Miles (VRM)

73,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,234,746 Total Operating Expenses

Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

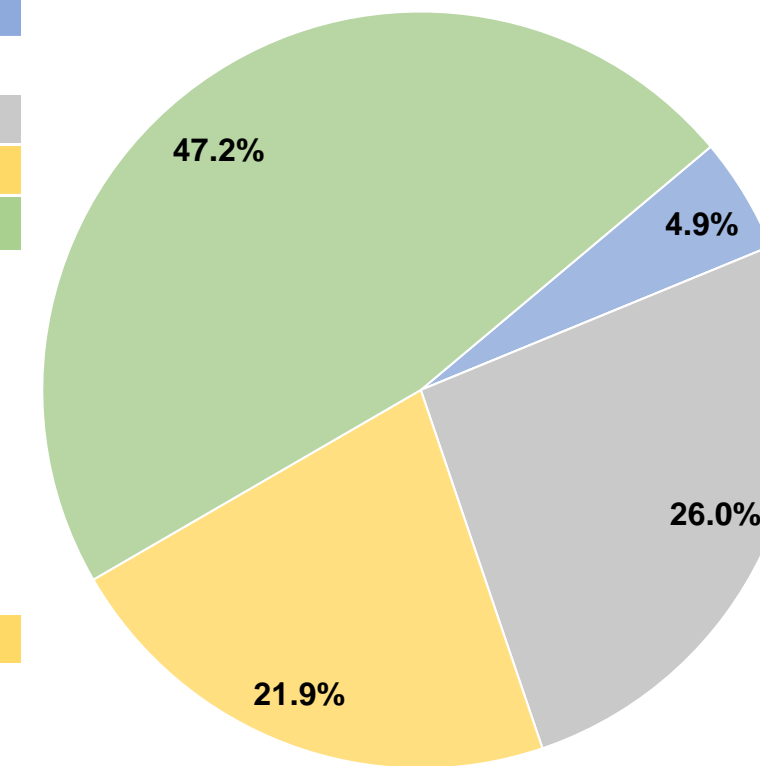
Sources of Operating Funds Expended

Fare Revenues	\$158,727	4.9%
Local Funds	\$0	0.0%
State Funds	\$840,870	26.0%
Federal Assistance	\$706,892	21.9%
Other Funds	\$1,528,257	47.2%
Total Operating Funds Expended	\$3,234,746	100.0%

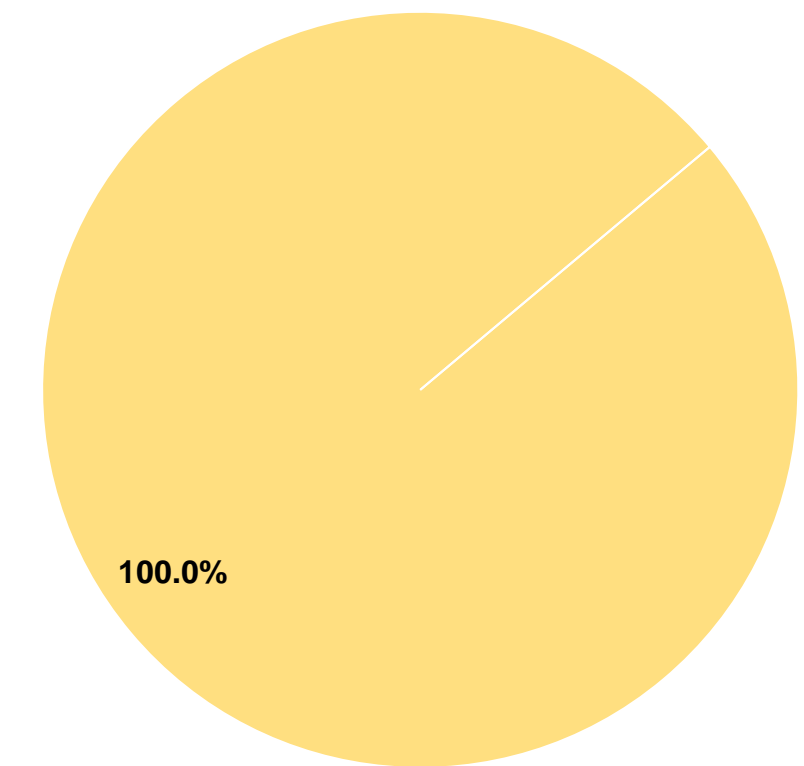
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$504,921	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$504,921	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$3,234,746	\$158,727	\$504,921	336,361	1,203,305	73,685
Total	80	-	\$3,234,746	\$158,727	\$504,921	336,361	1,203,305	73,685

Performance Measures

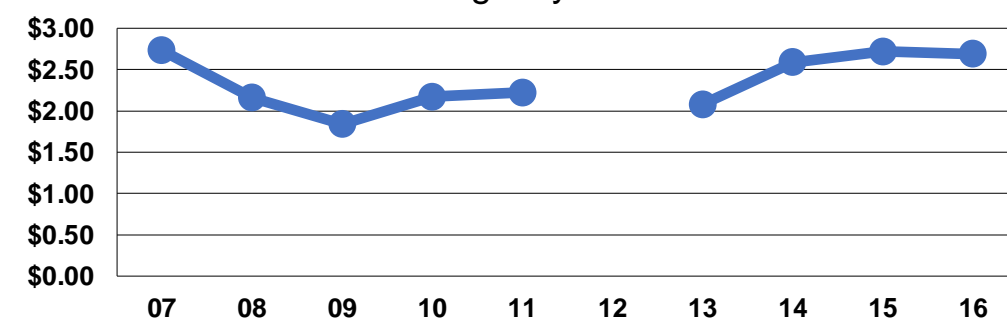
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$43.90
Total	\$2.69	\$43.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.62	0.3	4.6
Total	\$9.62	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

