

General Information

Service Consumption 15,510 Annual Unlinked Trips (UPT)
Service Supplied 392,183 Annual Vehicle Revenue Miles (VRM) 16,092 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE) \$816,934 Total Operating Expenses
Database Information NTDID: 6R05-60202 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended	Operating Funding Sources	Capital Funding Sources																		
<table> <tr><td>Fare Revenues</td><td>\$16,761</td><td>2.1%</td></tr> <tr><td>Local Funds</td><td>\$184</td><td>0.0%</td></tr> <tr><td>State Funds</td><td>\$251,735</td><td>30.8%</td></tr> <tr><td>Federal Assistance</td><td>\$548,254</td><td>67.1%</td></tr> <tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total Operating Funds Expended</td><td>\$816,934</td><td>100.0%</td></tr> </table>	Fare Revenues	\$16,761	2.1%	Local Funds	\$184	0.0%	State Funds	\$251,735	30.8%	Federal Assistance	\$548,254	67.1%	Other Funds	\$0	0.0%	Total Operating Funds Expended	\$816,934	100.0%		
Fare Revenues	\$16,761	2.1%																		
Local Funds	\$184	0.0%																		
State Funds	\$251,735	30.8%																		
Federal Assistance	\$548,254	67.1%																		
Other Funds	\$0	0.0%																		
Total Operating Funds Expended	\$816,934	100.0%																		
Sources of Capital Funds Expended <table> <tr><td>Fare Revenues</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Local Funds</td><td>\$0</td><td>0.0%</td></tr> <tr><td>State Funds</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Federal Assistance</td><td>\$44,221</td><td>100.0%</td></tr> <tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total Capital Funds Expended</td><td>\$44,221</td><td>100.0%</td></tr> </table>	Fare Revenues	\$0	0.0%	Local Funds	\$0	0.0%	State Funds	\$0	0.0%	Federal Assistance	\$44,221	100.0%	Other Funds	\$0	0.0%	Total Capital Funds Expended	\$44,221	100.0%		
Fare Revenues	\$0	0.0%																		
Local Funds	\$0	0.0%																		
State Funds	\$0	0.0%																		
Federal Assistance	\$44,221	100.0%																		
Other Funds	\$0	0.0%																		
Total Capital Funds Expended	\$44,221	100.0%																		

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	Directly Operated	Purchased Transportation						
	15	-	\$816,934	\$16,761	\$44,221	15,510	392,183	16,092
Total	15	-	\$816,934	\$16,761	\$44,221	15,510	392,183	16,092

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$50.77		\$52.67	0.0	1.0
Total	\$2.08	\$50.77		\$52.67	0.0	1.0

