Aspermont Small Business Development Center, Inc.

2016 Annual Agency Profile

9660 US Hwy 83 South Aspermont, TX 79502

Business Operations Project Manager: Mr. Kelly Kirkland



Service Consumption

15,510 Annual Unlinked Trips (UPT)

Service Supplied

392,183 Annual Vehicle Revenue Miles (VRM) 16,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

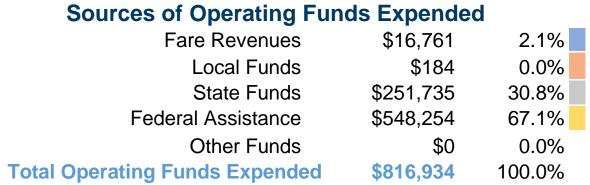
\$816,934 Total Operating Expenses

Database Information

NTDID: 6R05-60202

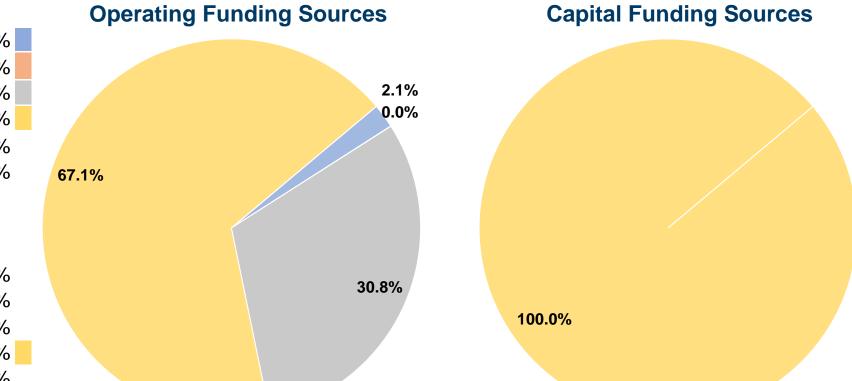
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,221	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,221	100.0%



Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	15	-	\$816,934	\$16,761	\$44,221	15,510	392,183	16,092
Total	15	_	\$816.934	\$16.761	\$44.221	15.510	392,183	16.092

Performance Measures

Service Efficiency

				Operating Expenses	Unlinked Trips per	Unlinked Trips per
	Operating Expenses per	Operating Expenses per		per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Mile	Hour
Demand Response	\$2.08	\$50.77	Demand Response	\$52.67	0.0	1.0
Total	\$2.08	\$50.77	Total	\$52.67	0.0	1.0

