

# Colorado Valley Transit District

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

85,764 Annual Unlinked Trips (UPT)

#### Service Supplied

384,998 Annual Vehicle Revenue Miles (VRM)

31,814 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,389,092 Total Operating Expenses

#### Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

### Financial Information

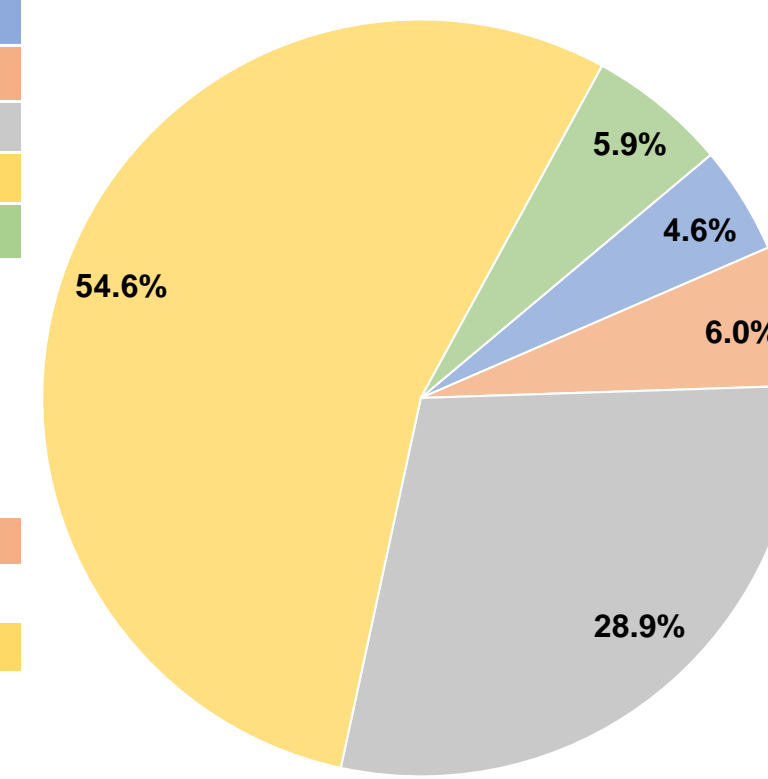
#### Sources of Operating Funds Expended

Fare Revenues	\$64,030	4.6%
Local Funds	\$83,165	6.0%
State Funds	\$401,531	28.9%
Federal Assistance	\$757,902	54.6%
Other Funds	\$82,464	5.9%
<b>Total Operating Funds Expended</b>	<b>\$1,389,092</b>	<b>100.0%</b>

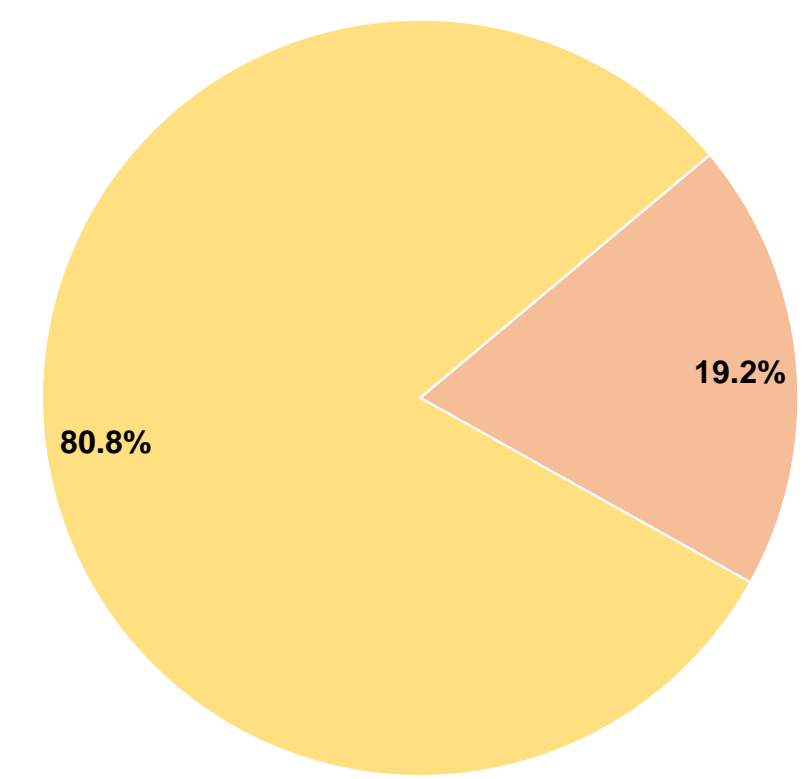
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,950	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$33,404	80.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,354</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$750,110	\$34,576	\$22,331	46,313	207,899	17,498
Bus	19	-	\$638,982	\$29,454	\$19,023	39,451	177,099	14,316
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,389,092</b>	<b>\$64,030</b>	<b>\$41,354</b>	<b>85,764</b>	<b>384,998</b>	<b>31,814</b>

#### Performance Measures

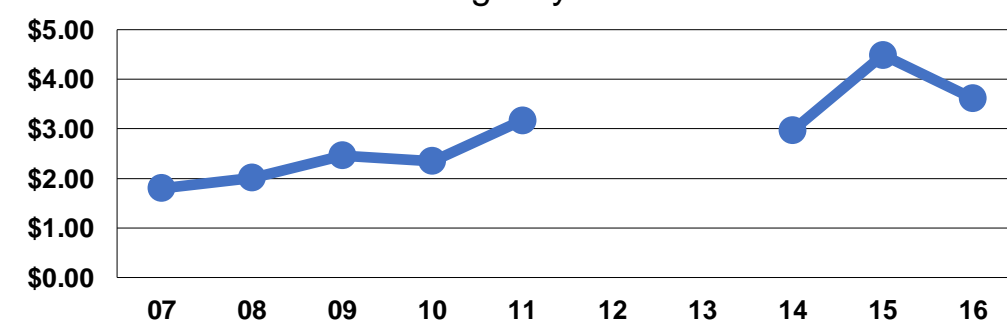
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$42.87
Bus	\$3.61	\$44.63
<b>Total</b>	<b>\$3.61</b>	<b>\$43.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.20	0.2	2.7
Bus	\$16.20	0.2	2.8
<b>Total</b>	<b>\$16.20</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

