

General Information

Service Consumption

158,840 Annual Unlinked Trips (UPT)

Service Supplied

815,957 Annual Vehicle Revenue Miles (VRM)

45,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,318,429 Total Operating Expenses

Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

Financial Information

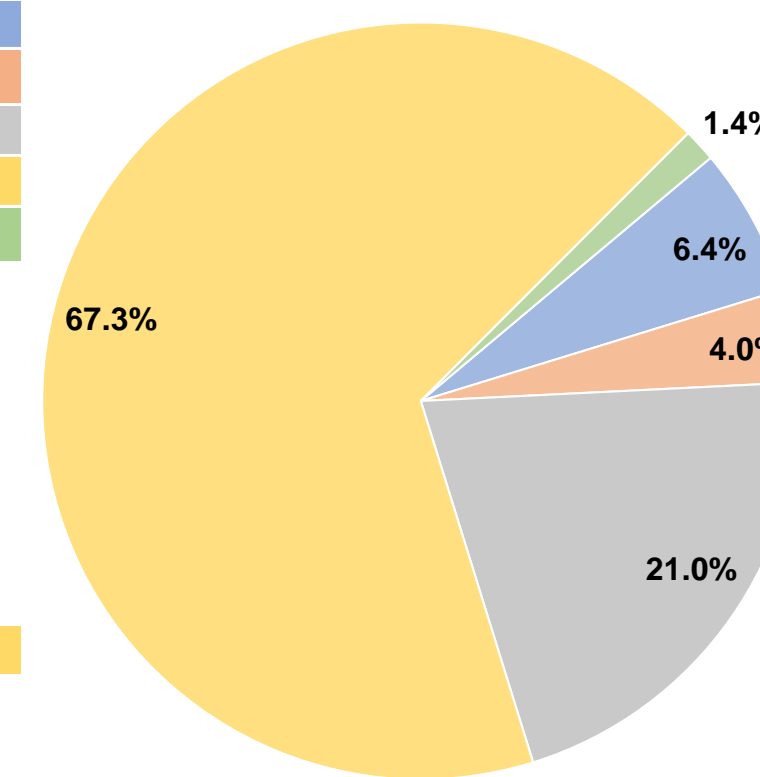
Sources of Operating Funds Expended

Fare Revenues	\$147,476	6.4%
Local Funds	\$91,960	4.0%
State Funds	\$486,591	21.0%
Federal Assistance	\$1,559,940	67.3%
Other Funds	\$32,462	1.4%
Total Operating Funds Expended	\$2,318,429	100.0%

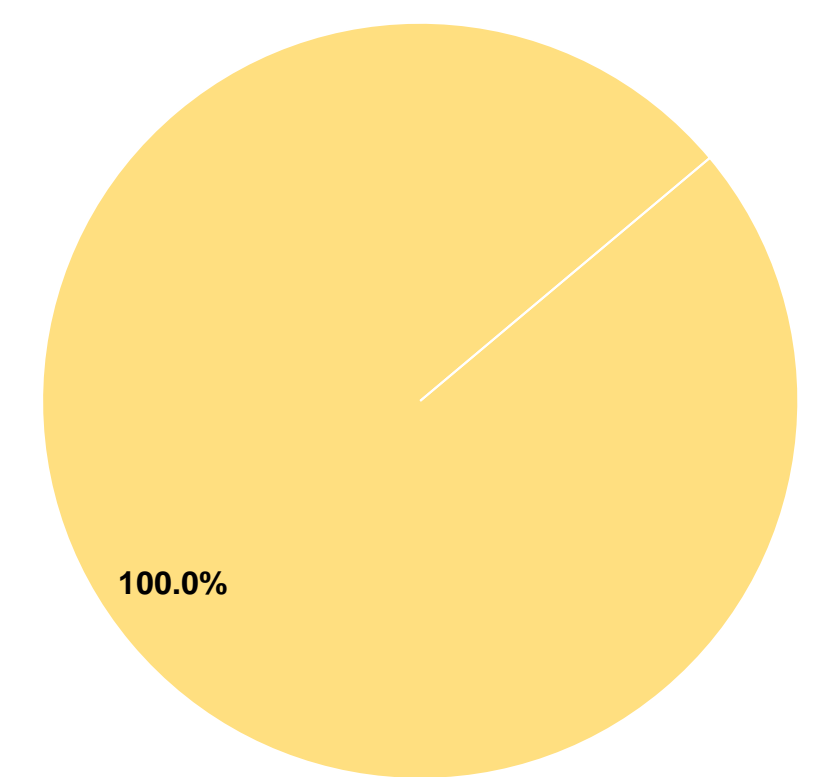
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$2,318,429	\$147,476	\$4,900	158,840	815,957	45,249
Total	42	-	\$2,318,429	\$147,476	\$4,900	158,840	815,957	45,249

Performance Measures

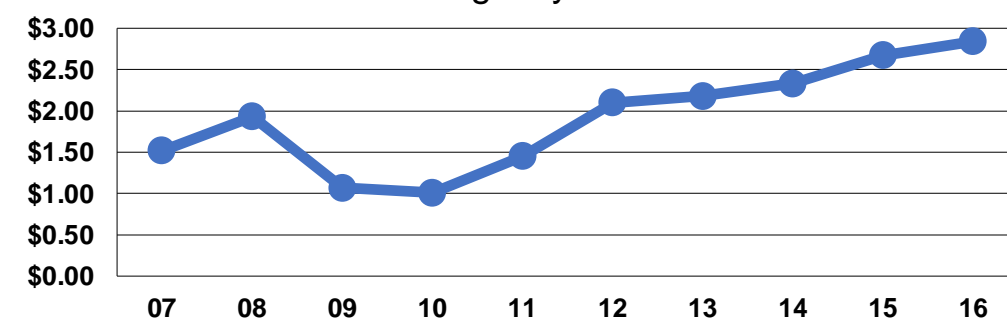
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$51.24
Total	\$2.84	\$51.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.2	3.5
Total	\$14.60	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

