

**General Information**

**Financial Information**

**Service Consumption**

14,898 Annual Unlinked Trips (UPT)

**Service Supplied**

269,934 Annual Vehicle Revenue Miles (VRM)

12,327 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$872,343 Total Operating Expenses

**Database Information**

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

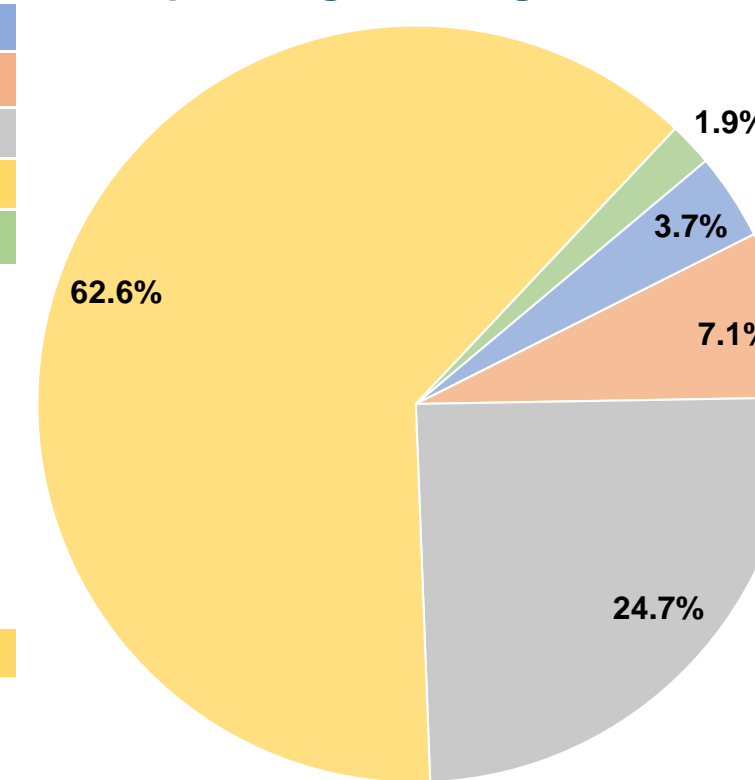
**Sources of Operating Funds Expended**

Fare Revenues	\$32,361	3.7%
Local Funds	\$62,221	7.1%
State Funds	\$215,145	24.7%
Federal Assistance	\$546,394	62.6%
Other Funds	\$16,222	1.9%
<b>Total Operating Funds Expended</b>	<b>\$872,343</b>	<b>100.0%</b>

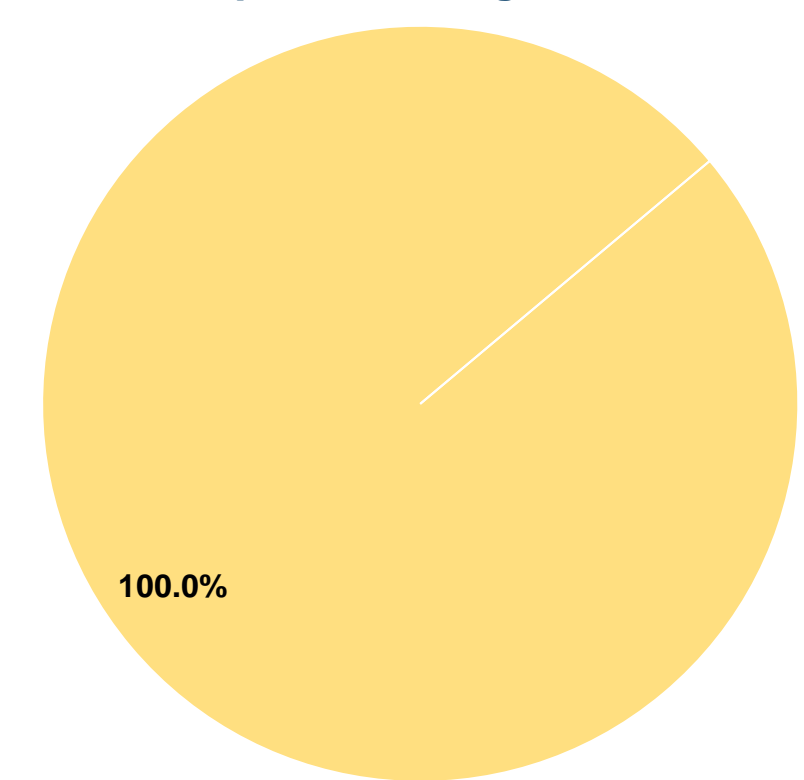
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,673	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,673</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$872,343	\$32,361	\$74,673	14,898	269,934	12,327
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$872,343</b>	<b>\$32,361</b>	<b>\$74,673</b>	<b>14,898</b>	<b>269,934</b>	<b>12,327</b>

**Performance Measures**

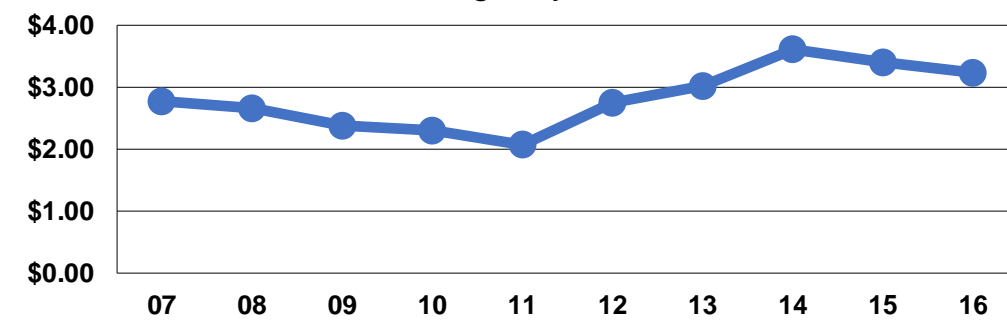
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$70.77
<b>Total</b>	<b>\$3.23</b>	<b>\$70.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.55	0.1	1.2
<b>Total</b>	<b>\$58.55</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

