

**General Information**

**Financial Information**

**Service Consumption**

13,984 Annual Unlinked Trips (UPT)

**Service Supplied**

260,979 Annual Vehicle Revenue Miles (VRM)  
10,680 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$724,123 Total Operating Expenses

**Database Information**

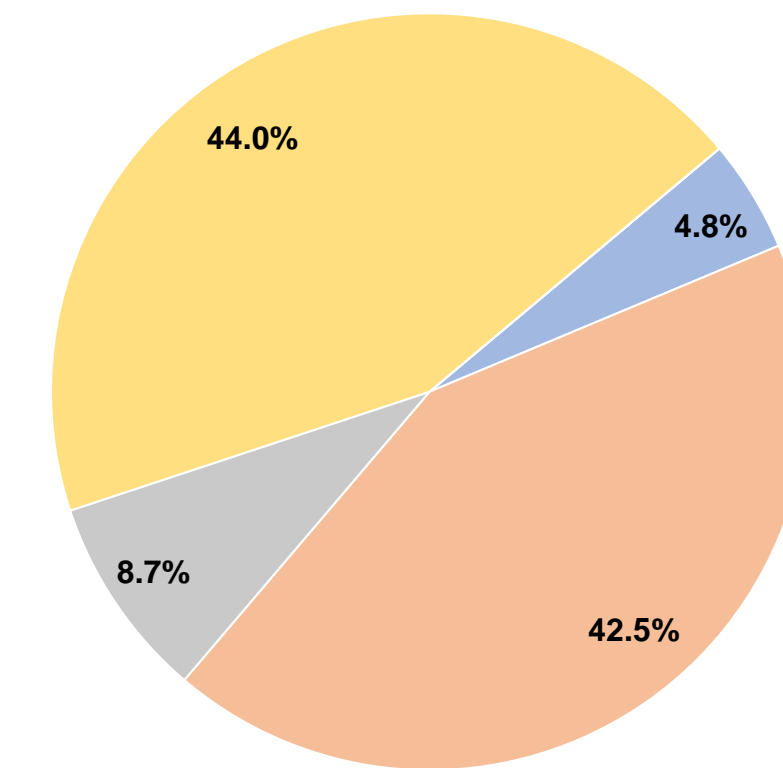
NTDID: 6R05-66276

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$34,805	4.8%
Local Funds	\$307,913	42.5%
State Funds	\$62,993	8.7%
Federal Assistance	\$318,412	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$724,123</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$724,123	\$34,805	\$0	13,984	260,979	10,680
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$724,123</b>	<b>\$34,805</b>	<b>\$0</b>	<b>13,984</b>	<b>260,979</b>	<b>10,680</b>

**Performance Measures**

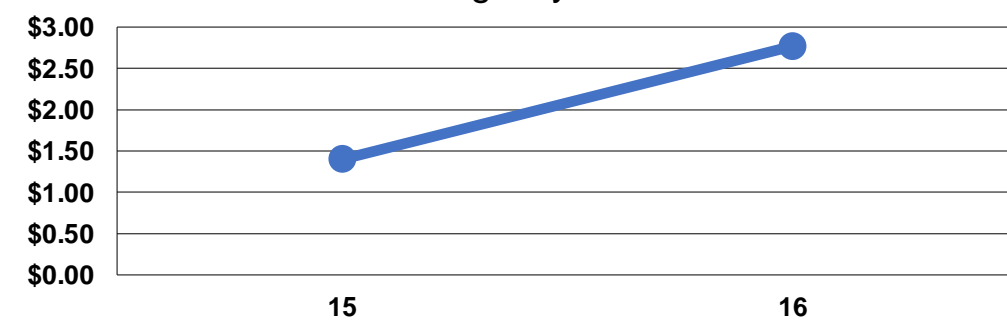
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$67.80
<b>Total</b>	<b>\$2.77</b>	<b>\$67.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.78	0.1	1.3
<b>Total</b>	<b>\$51.78</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

