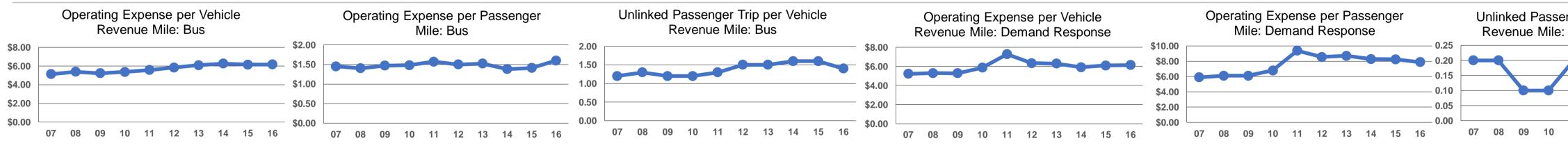
			General Info	ormation						Financial	Informati	on	
Urbanized Area Statistics - 2010 Census Lincoln, NE		Service Consumption 6,488,177 Annual Passenger Miles (PMT)				Database Information NTDID: 70001			Sources of Operating Funds Expend Fare Revenues \$2,664,6				
88 Square Miles		2,275,495 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$5,705,513	47.4%		
258,719 Population 145 Pop. Rank out of 498 UZAs Other UZAs Served 0 Nebraska Non-UZA		8,316 Average Weekday Unlinked Trips ¹						State Funds		\$1,404,774	11.7%		
		2,379	Average Saturday	/ Unlinked Trips ¹				Federal Assistance Other Funds		\$1,949,165 \$307,703	16.2%		
		0 /	Average Sunday	Unlinked Trips ¹							2.6%	2.6%	
								Total Operati	ng Funds Expended	\$12,031,835	100.0%		
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended			
93 Square Miles		1,969,493	Annual Vehicle R	evenue Miles (VRM))				Fare Revenues	\$0	0.0%		
272,996 Population				evenue Hours (VRH	/				Local Funds	\$178,381	63.0%		
				d in Maximum Servi					State Funds	\$0	0.0%	_	
		93	Vehicles Availabl	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$104,778	37.0%		
									Other Funds	\$0	0.0%	Сар	
			Modal Char	acteristics				Total Capi	tal Funds Expended	\$283,159	100.0%		
Modal Overview	Vehicles C in Maximur	•			s of Capital Fu	inde		Si	Immary of Operatii	na Expenses (OE)			
	Directly	Purchased	Revenue	Systems and				00	initially of Operation				
Mode	Operated	Transportation	Vehicles	•	Stations		Total	Salar	y, Wages, Benefits	\$9,230,696	76.7%		
Demand Response	9	-	\$0	\$0	\$0		\$0		erials and Supplies	\$1,370,683			
Demand Response - Taxi	-	13	\$0	\$0	\$C		\$0 \$0		sed Transportation	\$586,415			
Bus	56	-	\$0	\$28,707	\$151,677		\$283,159		perating Expenses	\$843,841	7.0%		
Total	65	13	\$0	\$28,707	\$151,677		\$283,159		Operating Expenses	\$12,031,635			
								Reconciling OE	Cash Expenditures	\$200			
								Purcha	sed Transportation				
								(Re	ported Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annua		Annual Vehicle	Directional		in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	•	•			Route Miles		Service	Sp	are Veł	
Demand Response	\$1,458,244	\$50,211	\$0	185,260	38,501		18,288	0.0		9		3	
Demand Response - Taxi	\$707,304	\$79,471	\$0	131,895	22,707	•	6,163	0.0		13			
Bus	\$9,866,087	\$2,534,998	\$283,159		2,214,287		120,949	0.0		56		1	
Total	\$12,031,635	\$2,664,680	\$283,159	6,488,177	2,275,495	5 1,969,493	145,400	0.0	93	78		1	
Performance Measures			rvice Efficiency						Service Effe				
	-	ting Expenses per	-	ating Expenses per			Operating Exp	• •	rating Expenses per		l Trips per		
Mode	Vel	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Veł	
Demand Response		\$6.14		\$79.74		Demand Respons		\$7.87	\$37.88		0.2		
Demand Response - Taxi		\$5.45		\$114.77		Demand Respons	e - Taxi	\$5.36	\$31.15		0.2		
Bus		\$6.16		\$81.57		Bus		\$1.60	\$4.46		1.4		
Total		\$6.11		\$82.75		Total		\$1.85	\$5.29		1.2		
Operating Expense per Ve	ehicle	Operating Expense			senger Trip per Veh		Operating Expense per	Vehicle	Operating Expense		Unlinked P	•	
Revenue Mile: Bus	\$2.00	Mile: B	us	Keve	nue Mile: Bus	R	evenue Mile: Demand I	Response	Mile: Demand F	kesponse	Revenue	Mile: De	

			General Info	ormation						Financial	Information	on	
Urbanized Area Statistics - 2010 Census Lincoln, NE		Sus Service Consumption 6,488,177 Annual Passenger Miles (PMT) 2,275,495 Annual Unlinked Trips (UPT) 8,316 Average Weekday Unlinked Trips ¹				Database Information NTDID: 70001			Sources of Operating Funds Expende Fare Revenues \$2,664,68			d Opera	
88 Square Miles	Reporter Type: Full Reporter				Local Funds		\$5,705,513						
258,719 Population 145 Pop. Rank out of 498 UZAs Other UZAs Served 0 Nebraska Non-UZA									State Funds	\$1,404,774	11.7%		
		2,379	Average Saturday	⁷ Unlinked Trips ¹				Federal Assistance Other Funds		\$1,949,165	16.2%		
		0	Average Sunday I	Jnlinked Trips ¹						\$307,703	2.6%	2.6%	
								Total Ope	erating Funds Expended	\$12,031,835	100.0%).0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended			
93 Square Miles 272,996 Population			evenue Miles (VRM)					Fare Revenues	\$0	0.0%			
				evenue Hours (VRH)				Local Funds		\$178,381			
			-	d in Maximum Servi	• •				State Funds	\$0	0.0%		
		93	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$104,778			
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total C	Capital Funds Expended	\$283,159	100.0%		
Modal Overview		aximum Service Uses of Capital Funds						Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and					5			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	o Other	Total	S	alary, Wages, Benefits	\$9,230,696	76.7%		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0		Materials and Supplies	\$1,370,683	11.4%		
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	Pu	chased Transportation	\$586,415	4.9%		
Bus	56	-	\$0	\$28,707	\$151,677	\$102,775	\$283,159	Othe	er Operating Expenses	\$843,841	7.0%		
Total	65	13	\$0	\$28,707	\$151,677	\$102,775	\$283,159		tal Operating Expenses	\$12,031,635	100.0%		
								•	OE Cash Expenditures	\$200			
									chased Transportation (Reported Separately)	\$0			
Operation Characteristics								Fixed Ouide		Vahialaa Oranatad			
Operation Characteristics		Licos of		Annual	Annual Annua		Annual Vehicle	Fixed Guideway Vehicles Available Directional for Maximum		•			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Passenger Miles	Annual Unlinked Trips		Revenue Hours	Route N		in Maximum Service	Sn	Pe are Veł	
Demand Response	\$1,458,244	\$50,211	S0	185,260	38,501		18,288		0.0 13		Sþ		
Demand Response - Taxi	\$707,304	\$79,471	\$0 \$0	131,895	22,707	•	6,163		0.0 13	13			
Bus	\$9,866,087	\$2,534,998	\$283,159	6,171,022	2,214,287	•	120,949		0.0 67	56		1	
Total	\$12,031,635	\$2,664,680	\$283,159	6,488,177	2,275,495		145,400		0.0 93	78		1	
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Opera	ting Expenses per	Opera	ating Expenses per		_	Operating Exp	enses per 🛛 🤇	Operating Expenses per	Unlinked	l Trips per		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile L	Inlinked Passenger Trip	Vehicle Rev	venue Mile	Veh	
Demand Response		\$6.14		\$79.74		Demand Response	Э	\$7.87	\$37.88		0.2		
Demand Response - Taxi		\$5.45		\$114.77		Demand Response	e - Taxi	\$5.36	\$31.15		0.2		
Bus		\$6.16		\$81.57		Bus		\$1.60	\$4.46		1.4		
Total		\$6.11		\$82.75		Total		\$1.85	\$5.29		1.2		
Operating Expense per Ve Revenue Mile: Bus	hicle	Operating Expense Mile: B			enger Trip per Veh nue Mile: Bus		Dperating Expense per evenue Mile: Demand F	Vehicle	Operating Expense Mile: Demand F	.	Unlinked P Revenue	•	

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$6.14	\$79.74						
Demand Response - Taxi	\$5.45	\$114.77						
Bus	\$6.16	\$81.57						
Total	\$6.11	\$82.75						



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

