

General Information

Urbanized Area Statistics - 2010 Census
 Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption
 14,052,042 Annual Passenger Miles (PMT)
 3,733,215 Annual Unlinked Trips (UPT)
 12,760 Average Weekday Unlinked Trips
 6,062 Average Saturday Unlinked Trips
 2,847 Average Sunday Unlinked Trips

Database Information
 NTDID: 70002
 Reporter Type: Full Reporter

Service Area Statistics
 178 Square Miles
 561,920 Population

Service Supplied
 4,813,390 Annual Vehicle Revenue Miles (VRM)
 352,600 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 151 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

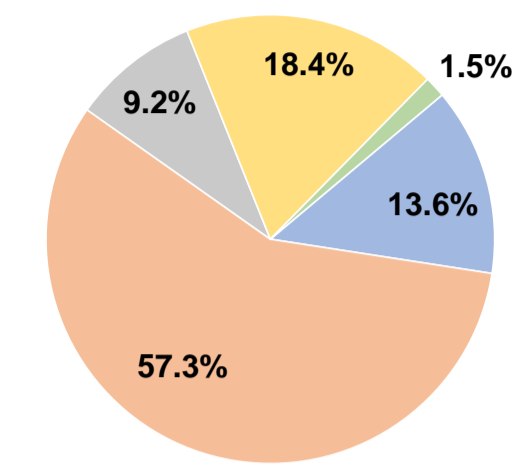
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$152,377	\$0	\$0	\$0	\$152,377	
Bus	90	-	\$434,620	\$0	\$1,765,918	\$38,921	\$2,239,459	
Total	112	-	\$586,997	\$0	\$1,765,918	\$38,921	\$2,391,836	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,701,856	13.6%
Local Funds	\$15,655,058	57.3%
State Funds	\$2,500,000	9.2%
Federal Assistance	\$5,033,734	18.4%
Other Funds	\$415,066	1.5%
Total Operating Funds Expended	\$27,305,714	100.0%

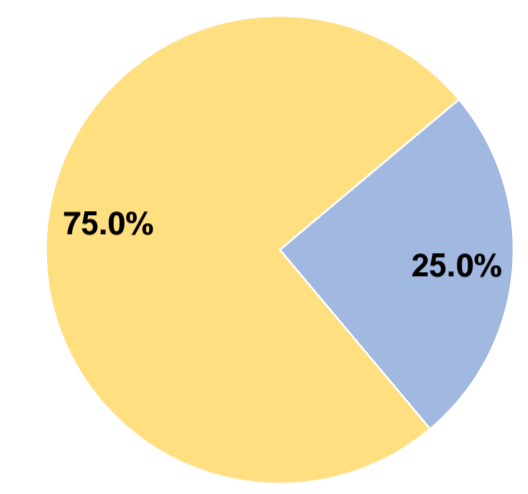
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$597,981	25.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,793,855	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,391,836	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

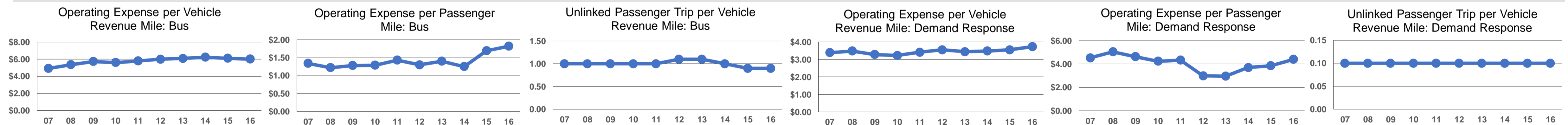
Salary, Wages, Benefits	\$21,795,095	80.0%
Materials and Supplies	\$3,105,058	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,343,597	8.6%
Total Operating Expenses	\$27,243,750	100.0%
Reconciling OE Cash Expenditures	\$61,964	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,794,701	\$264,023	\$152,377	633,506	110,145	748,612	63,149	0.0	27	22	18.5%	5.0
Bus	\$24,449,049	\$4,035,814	\$2,239,459	13,418,536	3,623,070	4,064,778	289,451	0.0	124	90	27.4%	11.7
Total	\$27,243,750	\$4,299,837	\$2,391,836	14,052,042	3,733,215	4,813,390	352,600	0.0	151	112	25.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$44.26	\$4.41	\$25.37	0.2	1.7
Bus	\$6.01	\$84.47	\$1.82	\$6.75	0.9	12.5
Total	\$5.66	\$77.27	\$1.94	\$7.30	0.8	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.