

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 **Square Miles**
 1,519,417 **Population**
 31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

340 Lee's Summit, MO, 354 St. Joseph, MO-KS, 0 Missouri Non-UZA, 332 Lawrence, KS, 217 Topeka, KS

Service Area Statistics

456 **Square Miles**
 788,748 **Population**

Service Consumption

56,772,922 **Annual Passenger Miles (PMT)**
 14,220,399 **Annual Unlinked Trips (UPT)**
 47,292 **Average Weekday Unlinked Trips²**
 25,176 **Average Saturday Unlinked Trips²**
 13,652 **Average Sunday Unlinked Trips²**

Service Supplied

11,617,963 **Annual Vehicle Revenue Miles (VRM)**
 790,387 **Annual Vehicle Revenue Hours (VRH)**
 298 **Vehicles Operated in Maximum Service (VOMS)**
 400 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70005
 Reporter Type: Full Reporter

Financial Information

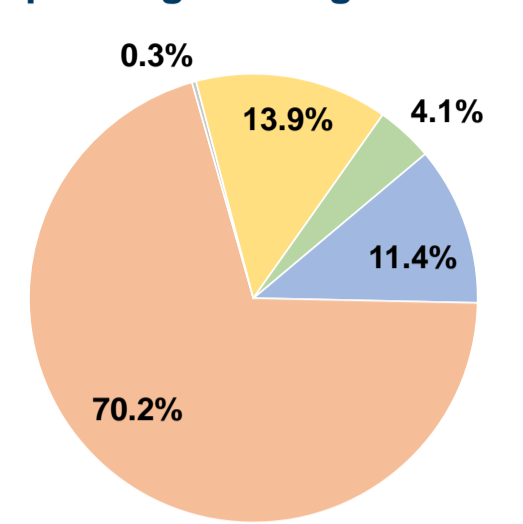
Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$10,817,125 | 11.4% |
| Local Funds | \$66,366,431 | 70.2% |
| State Funds | \$290,938 | 0.3% |
| Federal Assistance | \$13,121,875 | 13.9% |
| Other Funds | \$3,880,152 | 4.1% |
| Total Operating Funds Expended | \$94,476,521 | 100.0% |

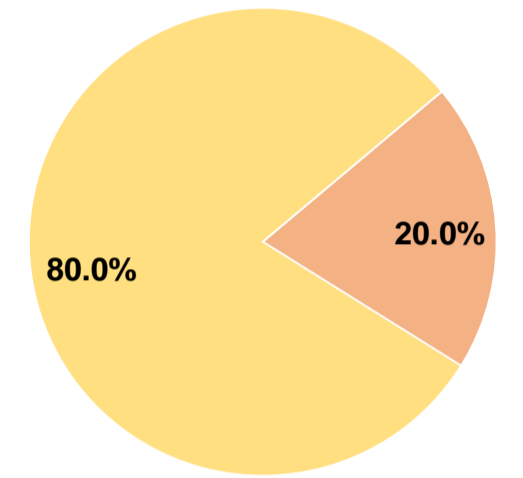
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$1,050,243 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$4,200,971 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$5,251,214 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Demand Response | 19 ¹ | 62 ¹ | \$116,774 | \$10,476 | \$36,908 | \$91,316 | \$255,474 |
| Demand Response - Taxi | - | 15 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | 168 | - | \$1,861,250 | \$1,322,743 | \$746,402 | \$495,458 | \$4,425,853 |
| Bus Rapid Transit | 11 | - | \$120,912 | \$14,524 | \$51,168 | \$376,597 | \$563,201 |
| Vanpool | 23 | - | \$0 | \$2,345 | \$4,341 | \$0 | \$6,686 |
| Total | 221 | 77 | \$2,098,936 | \$1,350,088 | \$838,819 | \$963,371 | \$5,251,214 |

Summary of Operating Expenses (OE)

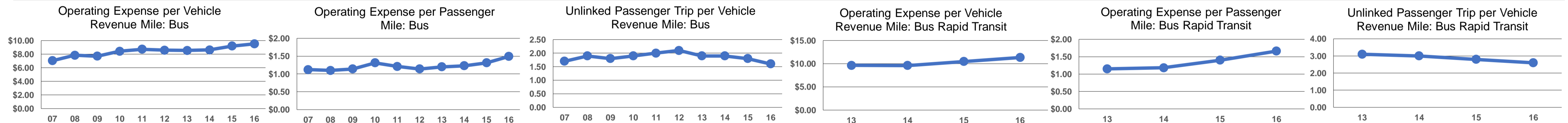
| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$61,455,532 | 65.5% |
| Materials and Supplies | \$8,831,847 | 9.4% |
| Purchased Transportation | \$8,703,545 | 9.3% |
| Other Operating Expenses | \$14,844,141 | 15.8% |
| Total Operating Expenses | \$93,835,065 | 100.0% |
| Reconciling OE Cash Expenditures | \$132,004 | |
| Purchased Transportation (Reported Separately) | \$509,452 * | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|------------------------|---------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$13,718,454 ¹ | \$789,799 ¹ | \$255,474 | 2,325,813 | 380,744 | 2,763,236 | 177,715 | 0.0 | 109 | 81 ¹ | 25.7% | 3.6 |
| Demand Response - Taxi | \$1,279,539 | \$84,501 | \$0 | 365,957 | 31,247 | 361,302 | 13,137 | 0.0 | 15 | 15 | 0.0% | 0.0 |
| Bus | \$72,605,966 | \$9,163,182 | \$4,425,853 | 48,848,725 | 12,415,022 | 7,625,430 | 546,623 | 0.4 | 225 | 168 | 25.3% | 7.3 |
| Bus Rapid Transit | \$5,869,314 | \$595,265 | \$563,201 | 3,545,294 | 1,350,482 | 518,198 | 44,789 | 11.6 | 14 | 11 | 21.4% | 7.7 |
| Vanpool | \$361,792 | \$184,378 | \$6,686 | 1,687,133 | 42,904 | 349,797 | 8,123 | 0.0 | 37 | 23 | 37.8% | 4.4 |
| Total | \$93,835,065 | \$10,817,125 | \$5,251,214 | 56,772,922 | 14,220,399 | 11,617,963 | 790,387 | 12.0 | 400 | 298 | 25.5% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|------------------------|---|---|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$4.96 | \$77.19 | \$5.90 | 0.1 |
| Demand Response - Taxi | \$3.54 | \$97.40 | \$3.50 | 0.1 |
| Bus | \$9.52 | \$132.83 | \$1.49 | 1.6 |
| Bus Rapid Transit | \$11.33 | \$131.04 | \$1.66 | 2.6 |
| Vanpool | \$1.03 | \$44.54 | \$0.21 | 0.1 |
| Total | \$8.08 | \$118.72 | \$1.65 | 1.2 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.