## Assistant City Mgr, Administration: Mr. Mike Collett

# **Sioux City Transit System**

**Database Information** 

**NTDID**: 70012

Reporter Type: Full Reporter

509 Nebraska Street Sioux City, IA 51102-0447 2016 Annual Agency Profile

## **General Information**

**Service Consumption** 4,958,275 Annual Passenger Miles (PMT) 1,057,728 Annual Unlinked Trips (UPT)

> 3,829 Average Weekday Unlinked Trips 1,565 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

#### Other UZAs Served

Sioux City, IA-NE-SD

0 Iowa Non-UZA

#### **Service Area Statistics**

53 **Square Miles** 122,128 Population

**Urbanized Area Statistics - 2010 Census** 

54 **Square Miles** 

292 Pop. Rank out of 498 UZAs

106,494 Population

# **Service Supplied**

735,056 Annual Vehicle Revenue Miles (VRM) 57,027 Annual Vehicle Revenue Hours (VRH)

26 Vehicles Operated in Maximum Service (VOMS)

34 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

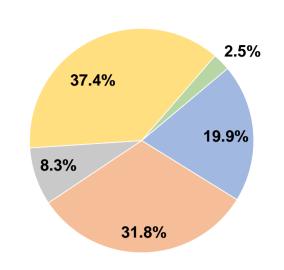
	Vehicles C	perated						
Modal Overview in Maximum Service			Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	5 1	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$175,665	\$0	\$111,607	\$0	\$287,272	
Total	21	5	\$175,665	\$0	\$111,607	<b>\$0</b>	\$287,272	

## **Financial Information**

Sources of Operating Fund	ds Expended	
Fare Revenues	\$852,413	19.9%
Local Funds	\$1,359,613	31.8%
State Funds	\$355,785	8.3%
Federal Assistance	\$1,598,995	37.4%
Other Funds	\$108,278	2.5%
<b>Total Operating Funds Expended</b>	\$4,275,084	100.0%

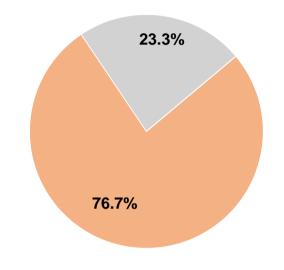
## **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$220,306 76.7% Local Funds State Funds \$66,966 23.3% Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$287,272



**Operating Funding Sources** 

#### **Capital Funding Sources**



18.5

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,380,939	55.7%
Materials and Supplies	\$713,799	16.7%
Purchased Transportation	\$407,527	9.5%
Other Operating Expenses	\$772,819	18.1%
<b>Total Operating Expenses</b>	\$4,275,084	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Demand Response	\$507,912 1	\$63,320 1	\$0	146,677	18,506	126,652	12,276	0.0	7	5 1	28.6%	6.6
Bus	\$3,767,172	\$789,093	\$287,272	4,811,598	1,039,222	608,404	44,751	0.0	27	21	22.2%	13.0
Total	\$4,275,084	\$852,413	\$287,272	4,958,275	1,057,728	735,056	57,027	0.0	34	26	23.5%	

## **Performance Measures**

Demand Response

## **Service Efficiency**

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.01	\$41.37
\$6.19	\$84.18
\$5.82	\$74.97

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$3.46
Bus	\$0.78
Total	\$0.86



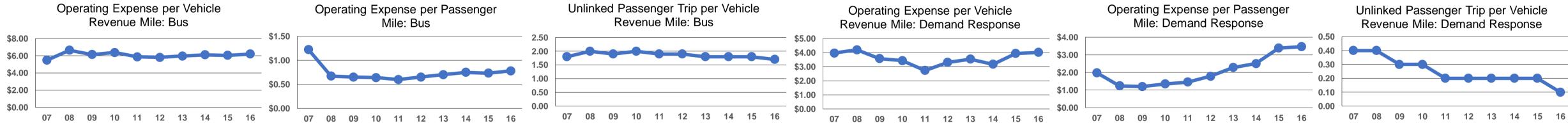
\$27.45 \$3.63

\$4.04

**Operating Expenses per Unlinked Passenger Trip** 

SS	
Unlinked Trips per	Unlinked Trips per
ehicle Revenue Mile	Vehicle Revenue Hour
0.2	1.5
1 7	23.2

1.4



#### Notes:

Mode

Bus **Total** 

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.