Metropolitan Transit Authority of Black Hawk County

2016 Annual Agency Profile

General Manager: Mr. Mark Little



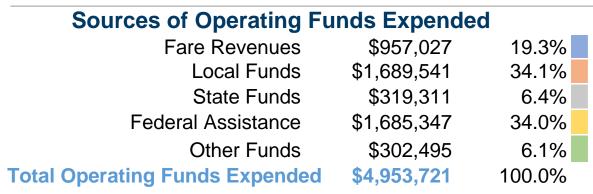
Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA

62 **Square Miles** 113,418 **Population**

278 Pop. Rank out of 498 UZAs

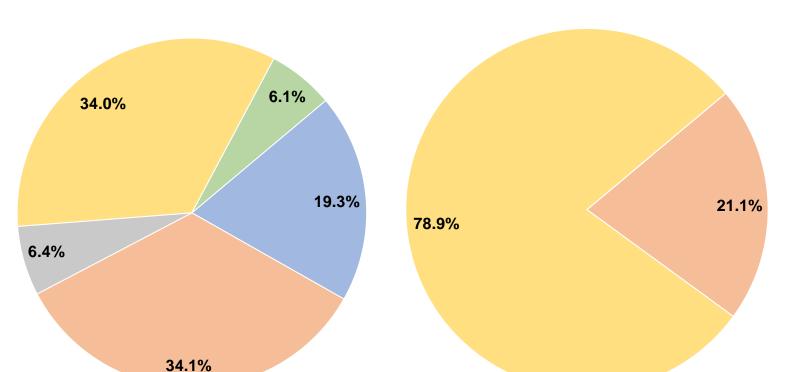
Financial Information





Fare Revenues 0.0% 21.1% Local Funds \$95,862 0.0% \$0 State Funds \$357,586 78.9% Federal Assistance \$0 Other Funds 0.0% **Total Capital Funds Expended** \$453,448 100.0%





Service Area Statistics

51 **Square Miles** 108,519 **Population**

Service Consumption

513,512 Annual Unlinked Trips (UPT)

Service Supplied

856,544 Annual Vehicle Revenue Miles (VRM) 58,078 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	14	<u>-</u>	\$1,575,283	\$584,538	\$222,400	60,904	299,358	22,880	7.5
Bus	13	-	\$3,378,438	\$372,489	\$231,048	452,608	557,186	35,198	6.7
Total	27	-	\$4,953,721	\$957,027	\$453,448	513.512	856,544	58,078	

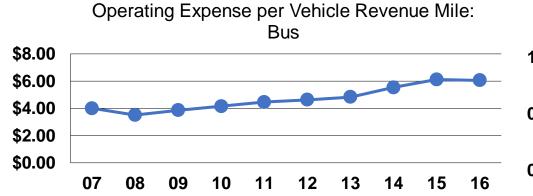
Performance Measures

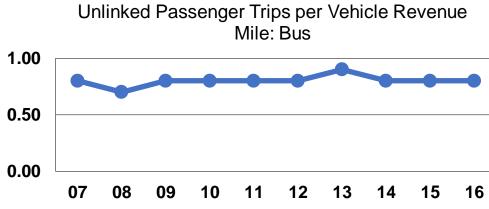
Service Efficiency

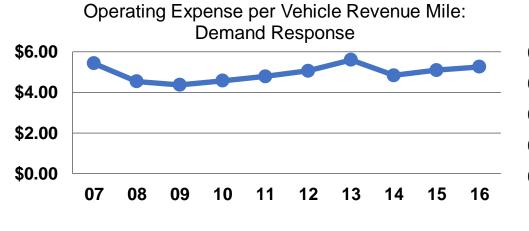
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$68.85
Bus	\$6.06	\$95.98
Total	\$5.78	\$85.29

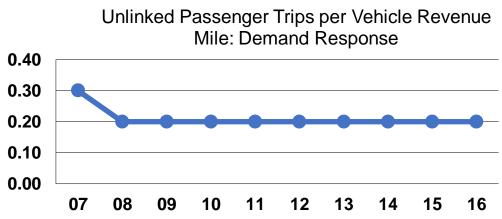
Service Effectiveness

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.87	0.2	2.7
Bus	\$7.46	0.8	12.9
Total	\$9.65	0.6	8.8









Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.