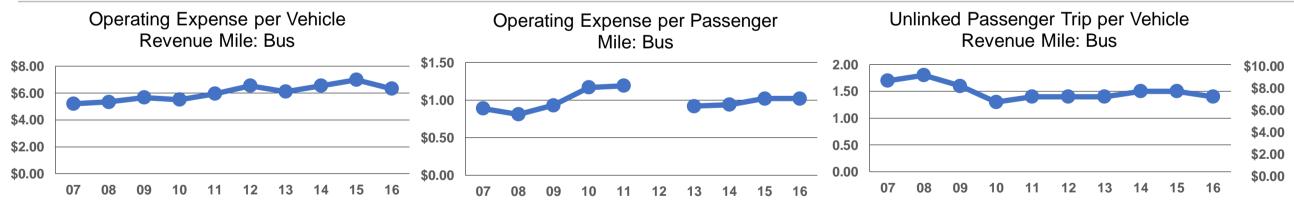
			General Info							Financial	nformatio	on	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information				ng Funds Expended			
Fopeka, KS			Annual Passenge	· ·		NTDID:			Fare Revenues	\$1,207,374	16.2%	i -	
80 Square Miles			Annual Unlinked T	• • •		Reporter Type:	Full Reporter		Local Funds	\$3,130,436	42.1%		2
150,003 Population	4 of 400 1174 o	•	verage Weekday	•					State Funds	\$736,606	9.9%	29.2%	70
217 Pop. Rank ou	It of 498 UZAS		Verage Saturday	•					Federal Assistance	\$2,170,912	29.2%		
		0 4	verage Sunday l	Inlinked Trips'				Tatalo	Other Funds	\$198,387	2.7%	9.9%	16.29
								l otal O	perating Funds Expende	ed \$7,443,715	100.0%	5.570	
Service Area Statistics		Servic	e Supplied						Sources of Capi	tal Funds Expended			
58 Square Miles	i	1,166,099 <b>/</b>	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%	42.1	1%
127,473 Population		75,516 <b>/</b>	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$478,063	94.9%		170
		37 <b>V</b>	ehicles Operated	I in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%		
		46 <b>V</b>	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$25,792	5.1%	I	
									Other Funds	\$0	0.0%	Capital Fur	nding Sourc
			Modal Chara	acteristics				Tota	I Capital Funds Expende	ed \$503,855	100.0%		
	Vehicles C	•											5.1
Modal Overview	in Maximun Directly	Purchased	Revenue	Use Systems and	s of Capital Fui Facilities and	nas			Summary of Opera	ating Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, Wages, Benefits	\$5,091,266	69.6%		
Demand Response	8	- -	\$0	\$117,194	\$0	\$0	\$117,194		Materials and Supplies	\$1,012,853	13.8%		
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	F	Purchased Transportation	\$248,934	3.4%		
Bus	22	-	\$0	\$102,579	\$239,182	\$44,900	\$386,661	0	ther Operating Expenses	\$966,195	13.2%	94.9%	
Total	30	7	\$0	\$219,773	\$239,182	\$44,900	\$503,855		<b>Fotal Operating Expense</b>	es \$7,319,248	100.0%		
								Reconcilin	g OE Cash Expenditures	\$124,467			
								F	Purchased Transportation				
									(Reported Separately)	\$0			
<b>Operation Characteristics</b>								Fixed Guid	deway Vehicles Availab	le Vehicles Operated			Average
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional for Maximu	•		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route	Miles Servio	ce Service	Sp	are Vehicles	Years
Demand Response	\$1,586,900	\$105,429	\$117,194	155,321	30,256	178,475	14,032		0.0	10 8	•	20.0%	3.0
Demand Response - Taxi	\$326,459	\$77,272	\$0	165,778	23,415	132,691	5,868		0.0	7 7		0.0%	0.0
Bus	\$5,405,889	\$1,024,673	\$386,661	5,295,345	1,155,180	854,933	55,616		0.0	29 22		24.1%	4.7
Total	\$7,319,248	\$1,207,374	\$503,855	5,616,444	1,208,851	1,166,099	75,516		0.0	46 37		19.6%	
Performance Measures		Service Efficiency						Service Effectiveness					
	•	ting Expenses per	Opera	ting Expenses per		-	Operating Exp	-	<b>Operating Expenses p</b>	er Unlinked	Trips per		ked Trips pei
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked Passenger Tr	•		Vehicle R $\epsilon$	evenue Hou
Demand Response		\$8.89		\$113.09		Demand Response		\$10.22	\$52.4		0.2		2.2
Demand Response - Taxi		\$2.46		\$55.63		Demand Response	e - Taxi	\$1.97	\$13.9		0.2		4.0
Bus		\$6.32		\$97.20		Bus		\$1.02	\$4.6		1.4		20.8
Total		\$6.28		\$96.92		Total		\$1.30	\$6.0	G	1.0		16.0
Operating Expanse per Ve	hicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi		Deproting Expanse por	Vahiala	Operating Expense	se per Passenger	Liplipkod D	assenger Trip pe	er Vehicle
Operating Expense per Ve Revenue Mile: Bus		Mile: Bu			nue Mile: Bus		Dperating Expense per evenue Mile: Demand F		Mile: Deman			Mile: Demand Re	

			General Info	ormation							Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census Servi		Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Fu	Inding Sources		
Topeka, KS		5,616,444	Annual Passenge	r Miles (PMT)		NTDID:			Fare R	evenues	\$1,207,374	16.2%		
80 Square Miles			Annual Unlinked	• • •		Reporter Type:	Full Reporter			al Funds	\$3,130,436	42.1%		0.7%
150,003 Population		4,170 🖌	Average Weekday	<sup>•</sup> Unlinked Trips <sup>1</sup>						te Funds	\$736,606	9.9%	29.29	<mark>% 2.7%</mark>
217 Pop. Rank ou	t of 498 UZAs	2,309	Average Saturday	Unlinked Trips <sup>1</sup>					Federal As	ssistance	\$2,170,912	29.2%		
		0 🖌	Average Sunday l	Jnlinked Trips <sup>1</sup>					Othe	er Funds	\$198,387	2.7%		
								Total	Operating Funds	Expended	\$7,443,715	100.0%	9.9%	16.2%
Service Area Statistics		Servio	e Supplied						Sources	of Capital	Funds Expended			
58 Square Miles				evenue Miles (VRM)						evenues	\$0	0.0%	42	10/
127,473 Population				evenue Hours (VRH)					Loc	al Funds	\$478,063	94.9%	42.	1%
•				l in Maximum Servi					Stat	te Funds	\$0	0.0%		
			-	e for Maximum Serv	· ·				Federal As	ssistance	\$25,792	5.1%		
										er Funds	\$0	0.0%	Capital Fur	nding Sources
			Modal Chara	acteristics				Tot	al Capital Funds		\$503,855	100.0%		3
	Vehicles C	Operated								Lypended	\$303,033			5.1%
Modal Overview	in Maximur	•		Use	s of Capital Fu	nds			Summary of	of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and				•					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, Wages,	Benefits	\$5,091,266	69.6%		
Demand Response	8	-	\$0	\$117,194	\$0	\$0	\$117,194		Materials and	Supplies	\$1,012,853	13.8%		
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0		<b>Purchased Trans</b>	portation	\$248,934	3.4%		
Bus	22	-	\$0	\$102,579	\$239,182	\$44,900	\$386,661	(	Other Operating E	xpenses	\$966,195	13.2%	94.9%	
Total	30	7	\$0	\$219,773	\$239,182	\$44,900	\$503,855		<b>Total Operating</b>	Expenses	\$7,319,248	100.0%		
								Reconcil	ing OE Cash Expe	enditures	\$124,467			
									Purchased Trans	portation				
									(Reported Se	parately)	\$0			
<b>Operation Characteristics</b>								Fixed Gu	ideway Vehicles	s Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		•	Maximum	•		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles					te Miles	Service		Sn	are Vehicles	Years <sup>a</sup>
Demand Response	\$1,586,900	\$105,429	\$117,194	155,321	30,256	178,475	14,032	Rout	0.0	10	8	<b>Op</b>	20.0%	3.0
Demand Response - Taxi	\$326,459	\$77,272	\$0	165,778	23,415	132,691	5,868		0.0	7	7		0.0%	0.0
Bus	\$5,405,889	\$1,024,673	\$386,661	5,295,345	1,155,180	854,933	55,616		0.0	29	22		24.1%	4.7
Total	\$7,319,248	\$1,207,374	\$503,855	5,616,444	1,208,851	1,166,099	75,516		0.0	46	37		19.6%	
		-												
Performance Measures	Opera	Se Iting Expenses per	rvice Efficiency	ting Expenses per		-	Operating Ex	nonsos nor	Operating Exp		ectiveness	Trips per	Unlink	ed Trips per
Mode	•	hicle Revenue Mile	•	icle Revenue Hour		Mode	• •	senger Mile	Unlinked Pass	-		• •		evenue Hour
Demand Response		\$8.89		\$113.09		Demand Response		\$10.22		\$52.45		0.2		2.2
Demand Response - Taxi		\$2.46		\$55.63		Demand Response		\$1.97		\$13.94		0.2		4.0
Bus		\$6.32		\$97.20		Bus		\$1.02		\$4.68		1.4		20.8
Total		\$6.28		\$96.92		Total		\$1.30		\$6.05		1.0		16.0
Operating Expense per Ver Revenue Mile: Bus	nicle	Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus		Operating Expense pe		•	ng Expense le: Demand I	per Passenger		assenger Trip pe	
\$8.00	\$1.50		uə 	2.00		₩ \$10.00	evenue Mile: Demand	Response	\$15.00			Revenue	Mile: Demand R	esponse
\$6.00	\$1.00			1.50		\$8.00			\$10.00		0.20	• • • •	• • • • •	

07 08 09 10 11 12 13 14 15 16

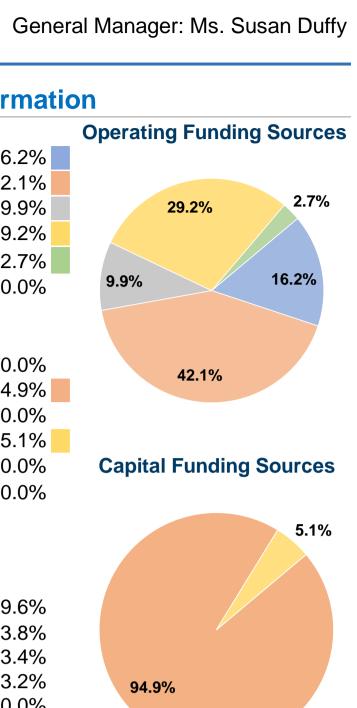
	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$8.89	\$113.09					
Demand Response - Taxi	\$2.46	\$55.63					
Bus	\$6.32	\$97.20					
Total	\$6.28	\$96.92					



<u>Notes:</u> <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# **Topeka Metropolitan Transit Authority** 2016 Annual Agency Profile

\$10.00 0.15 0.10 \$5.00 0.05 0.00 \$0.00 07 08 09 10 11 12 13 14 15 16 **07 08 09 10** 1



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11	12	13	14	15	16				