

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
62 Square Miles
124,748 Population
255 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Missouri Non-UZA

Service Consumption

3,768,135 Annual Passenger Miles (PMT)
1,354,894 Annual Unlinked Trips (UPT)
5,079 Average Weekday Unlinked Trips
888 Average Saturday Unlinked Trips
274 Average Sunday Unlinked Trips

Database Information

NTDID: 70016
Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
121,351 Population

Service Supplied

1,105,768 Annual Vehicle Revenue Miles (VRM)
103,109 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

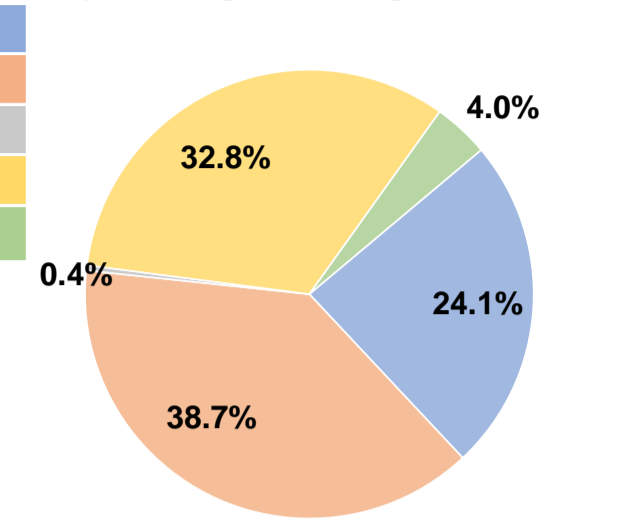
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	28	-	\$0	\$0	\$0	\$0	\$0	
Total	37	-	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,675,431	24.1%
Local Funds	\$2,685,949	38.7%
State Funds	\$25,946	0.4%
Federal Assistance	\$2,279,249	32.8%
Other Funds	\$278,444	4.0%
Total Operating Funds Expended	\$6,945,019	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

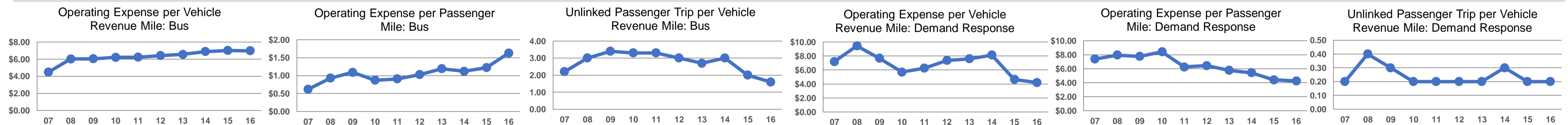
Salary, Wages, Benefits	\$3,874,977	56.2%
Materials and Supplies	\$1,297,632	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,725,352	25.0%
Total Operating Expenses	\$6,897,961	100.0%
Reconciling OE Cash Expenditures	\$47,058	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,251,887	\$164,523	\$0	294,140	54,596	297,120	22,860	0.0	15	9	40.0%	5.8
Bus	\$5,646,074	\$1,510,908	\$0	3,473,995	1,300,298	808,648	80,249	0.0	36	28	22.2%	10.0
Total	\$6,897,961	\$1,675,431	\$0	3,768,135	1,354,894	1,105,768	103,109	0.0	51	37	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	\$54.76	Demand Response	\$4.26	\$22.93	0.2	2.4
Bus	\$6.98	\$70.36	Bus	\$1.63	\$4.34	1.6	16.2
Total	\$6.24	\$66.90	Total	\$1.83	\$5.09	1.2	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.