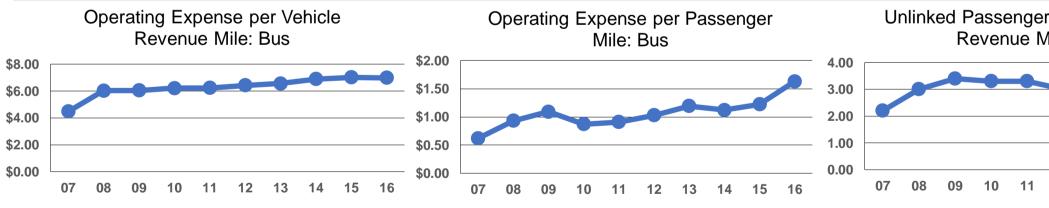
		General Information								Financial I	nformatio	on
Urbanized Area Statistics -	Servio	ce Consumptio	n		Database	Information	Sou	Funds Expended	· · · · · · · · · · · · · · · · · · ·			
Columbia, MO			Annual Passenge	· ·		NTDID:		Fare Revenues		\$1,675,431 \$2,685,949	24.1%	
62 Square Miles		Annual Unlinked	• • •		Reporter Type: Full Reporter			Local Funds		38.7%		
124,748 Population		5,079 Average Weekday Unlinked Trips							State Funds		0.4%	
255 Pop. Rank o	ut of 498 UZAs		•	y Unlinked Trips				Fe	ederal Assistance	\$2,279,249	32.8%	
Other UZAs Served		274 🖌	Average Sunday	Unlinked Trips					Other Funds	\$278,444	4.0%	0.40/
0 Missouri Non-UZA								Total Operating	g Funds Expended	\$6,945,019	100.0%	0.4%
Service Area Statistics		Servio	e Supplied					S	ources of Capital F	unds Expended		
65 Square Miles		1,105,768 /	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0		
121,351 Population		103,109 /	Annual Vehicle R	evenue Hours (VRH)					Local Funds	\$0		
		37 \	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$0		
		51 \	/ehicles Availabl	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$0		
				esteriotico					Other Funds	\$0		
	Vehicles C	Dperated	Modal Char	acteristics				Total Capita	Il Funds Expended	\$0		
Modal Overview	in Maximun	•		Use	s of Capital Fu	nds		Sur	mmary of Operating	g Expenses (OE)		
	Directly	Purchased	Revenue	•	Facilities and	_						
Mode	Operated	Transportation	Vehicles	•	Stations	Other	Total		Wages, Benefits	\$3,874,977	56.2%	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$1,297,632	18.8%	
Bus	28	-	\$0	•	\$0	\$0	\$0		ed Transportation	\$0	0.0%	
Total	37		\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$1,725,352	25.0%	
									perating Expenses	\$6,897,961 #47.050	100.0%	
								Reconciling OE Ca	•	\$47,058		
									ed Transportation orted Separately)	\$0		
								, .				
Operation Characteristics								•		Vehicles Operated		_
	Operating		Uses of		Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	•			Revenue Hours	Route Miles	Service	Service	Spa	are Veł
Demand Response	\$1,251,887	\$164,523	\$0	•	54,596	297,120	22,860	0.0	15	9		4
Bus	\$5,646,074	\$1,510,908	\$0		1,300,298	808,648	80,249	0.0	36	28		2
Total	\$6,897,961	\$1,675,431	\$0	3,768,135	1,354,894	1,105,768	103,109	0.0	51	37		4
Performance Measures		Se	rvice Efficiency	/		_			Service Effect	ctiveness		
Mode	•	iting Expenses per	-	ating Expenses per		Mode	Operating Expe	•	ting Expenses per	Unlinked		Vak
	ver	hicle Revenue Mile \$4.21	ver	nicle Revenue Hour \$54.76				nger Mile Unlink \$4.26	ed Passenger Trip	Vehicle Reve		Veł
Demand Response Bus		\$6.98		\$70.36		Demand Response Bus	8	\$1.63	\$22.93 \$4.34		0.2 1.6	
Total		\$6.24		\$66.90		Total		\$1.83	\$5.09		1.2	
Operating Expense per Ve	hicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle (Operating Expense per	Vehicle	Operating Expense pe	r Passenger	Unlinked Pa	assenge
Revenue Mile: Bus	\$ 2.00 _	Mile: Bu	us	4.00 Revei	nue Mile: Bus	Re	evenue Mile: Demand R		Mile: Demand Re	sponse 0.50	Revenue N	-
9 AA	\$1.50			3.00	-	\$10.00 \$8.00		\$8.00				
8.00 6.00				- 2.00		\$6.00		\$6.00		0.30		
6.00	\$1.00					\$4.00		\$4.00		0.20		
6.00	\$1.00 \$0.50							- · ·		_		
6.00 4.00 2.00	\$0.50			1.00		\$2.00		\$2.00		0.10		
6.00 4.00 2.00 0.00		07 08 09 10 11 1	2 13 14 15 16		11 12 13 14	\$2.00	08 09 10 11 12 1	\$2.00 \$0.00	07 08 09 10 11 12	0.10	07 08 09	10 11

			General Info	ormation						Financial I	nformation
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Information	Sour	Орег		
Columbia, MO	3,768,135	Annual Passenge	r Miles (PMT)		NTDID:	70016	Fare Revenues		\$1,675,431	24.1%	
62 Square Mile	1,354,894 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,685,949	38.7%	
124,748 Population	5,079 Average Weekday Unlinked Trips					-		State Funds	\$25,946	0.4%	
255 Pop. Rank c	out of 498 UZAs	888 /	Average Saturday	Unlinked Trips				Federal Assistance		\$2,279,249	32.8%
Other UZAs Served		274 Average Sunday Unlinked Trips						Other Funds		\$278,444	4.0%
0 Missouri Non-UZA			0 2	•				Total Operating	Funds Expended	\$6,945,019	100.0% 0.4 <mark>%</mark>
Service Area Statistics		Sorvic	e Supplied					S	ourcos of Capital E	unde Exponded	
	c			wanua Milaa (V/PM)				50	ources of Capital F Fare Revenues	•	
65 Square Miles 121,351 Population		1,105,768 Annual Vehicle Revenue Miles (VRM) 103,109 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0 \$0	
				• •							
			-	d in Maximum Servi	• •			Fa	State Funds deral Assistance	\$0 \$0	
		51 1		e for Maximum Serv				re	Other Funds	\$0 \$0	
			Modal Chara	acteristics				Total Canita	Funds Expended	\$0 \$0	
	Vehicles C	Operated								φυ	
Modal Overview	in Maximur	•		الع	s of Capital Fu	nds		Sun	mary of Operating	Expenses (OF)	
	Directly	Purchased	Revenue	Systems and	Facilities and			Odh	inary of operating		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary	Wages, Benefits	\$3,874,977	56.2%
Demand Response	operated	ransportation	\$0	\$0	\$0	\$0	\$0	•	als and Supplies	\$1,297,632	18.8%
Bus	28	-	\$0 \$0	\$0 \$0	\$0		\$0 \$0		d Transportation	\$1,297,032 \$0	0.0%
Total	37		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		rating Expenses	\$1,725,352	25.0%
lotar	57		ψυ	Ψ	ψυ	ψυ	ψυ	•	erating Expenses	\$6,897,961	100.0%
								Reconciling OE Ca		\$47,058	100.070
								0	d Transportation	φ+7,000	
									orted Separately)	\$0	
Operation Characteristics									<i>,</i>		
Operation Characteristics								•		Vehicles Operated	_
 .	Operating	FB	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Spare Ve
Demand Response	\$1,251,887	\$164,523	\$0	294,140	54,596		22,860	0.0	15	9	
Bus	\$5,646,074	\$1,510,908	\$0	3,473,995	1,300,298	•	80,249	0.0	36	28	
Total	\$6,897,961	\$1,675,431	\$0	3,768,135	1,354,894	1,105,768	103,109	0.0	51	37	
Performance Measures		Se	vice Efficiency	,		_					
	Opera	iting Expenses per	Opera	ating Expenses per			Operating Expension	nses per Operat	ing Expenses per	Unlinked	Trips per
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passer	nger Mile Unlinke	ed Passenger Trip	Vehicle Reve	enue Mile Ve
Demand Response		\$4.21		\$54.76		Demand Response	e	\$4.26	\$22.93		0.2
Bus		\$6.98		\$70.36		Bus		\$1.63	\$4.34		1.6
Total		\$6.24		\$66.90		Total		\$1.83	\$5.09		1.2
Operating Expense per V	/ehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle (Dperating Expense per V	<i>é</i> hicle	Operating Expense per	r Passenger	Unlinked Passeng
Revenue Mile: Bus		Mile: Bu			nue Mile: Bus		evenue Mile: Demand Re		Mile: Demand Res	-	Revenue Mile: D
\$8.00	\$2.00			4.00		\$10.00	*	\$10.00		0.50	
\$6.00	\$1.50			3.00		\$8.00		\$8.00		0.40	
\$4.00	\$1.00			2.00		\$6.00		\$6.00		0.30	
\$2.00	\$0.50			1.00		\$4.00		\$4.00 \$2.00		0.10	
\$2.00	+					\$2.00		φ2.00		0.10	
				0.00		\$0.00		\$0.00		0.00	
\$0.00 07 08 09 10 11 12 13	14 15 16 \$0.00	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	\$0.00 \$0.00 14 15 16 0	7 08 09 10 11 12	13 14 15 16	07 08 09 10 11



City of Columbia DBA COMO Connect 2016 Annual Agency Profile

