

**General Information**

**Urbanized Area Statistics - 2010 Census**

Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**

3,586,140 Annual Passenger Miles (PMT)  
 1,683,634 Annual Unlinked Trips (UPT)  
 6,395 Average Weekday Unlinked Trips  
 1,522 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70018  
 Reporter Type: Full Reporter

**Service Area Statistics**

25 Square Miles  
 74,220 Population

**Service Supplied**

708,473 Annual Vehicle Revenue Miles (VRM)  
 54,403 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	21	-	\$374,083	\$0	\$0	\$0	\$374,083	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$374,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,083</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$5,100,638	\$1,296,204	\$374,083	3,586,140	1,683,634	708,473	54,403	0.0	28	21	25.0%	12.8
<b>Total</b>	<b>\$5,100,638</b>	<b>\$1,296,204</b>	<b>\$374,083</b>	<b>3,586,140</b>	<b>1,683,634</b>	<b>708,473</b>	<b>54,403</b>	<b>0.0</b>	<b>28</b>	<b>21</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.20	\$93.76	Bus	\$1.42	\$3.03	2.4	31.0
<b>Total</b>	<b>\$7.20</b>	<b>\$93.76</b>	<b>Total</b>	<b>\$1.42</b>	<b>\$3.03</b>	<b>2.4</b>	<b>30.9</b>

**Financial Information**

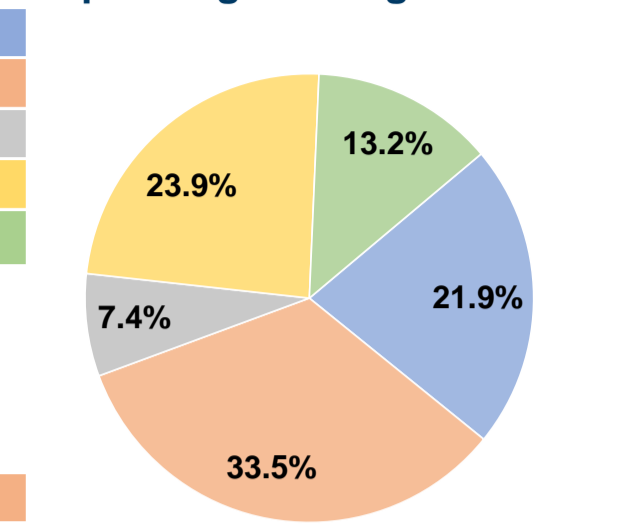
**Sources of Operating Funds Expended**

Fare Revenues	\$1,467,138	21.9%
Local Funds	\$2,243,631	33.5%
State Funds	\$493,614	7.4%
Federal Assistance	\$1,601,039	23.9%
Other Funds	\$882,893	13.2%
<b>Total Operating Funds Expended</b>	<b>\$6,688,315</b>	<b>100.0%</b>

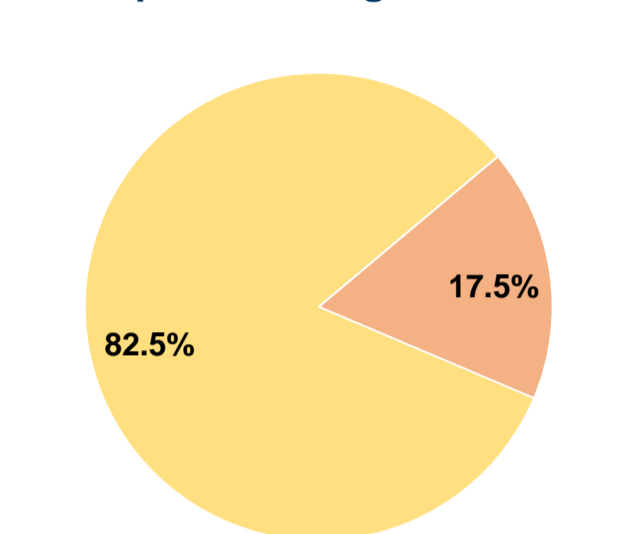
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,468	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$308,615	82.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$374,083</b>	<b>100.0%</b>

**Operating Funding Sources**

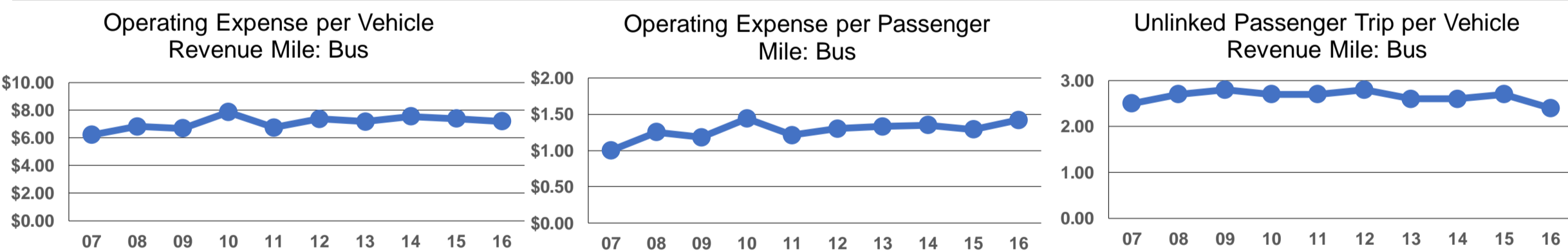


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,853,720	73.5%
Materials and Supplies	\$696,218	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$693,903	13.2%
<b>Total Operating Expenses</b>	<b>\$5,243,841</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$324	
	\$1,444,150 *	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.