Coralville Transit System

2016 Annual Agency Profile

1512 7th St. Coralville, IA 52241-0127

MPO, Executive Director: Mr. Kent Ralston

General Information

Iowa City, IA 46 **Square Miles**

Service Area Statistics

106,621 Population 290 Pop. Rank out of 498 UZAs

12 **Square Miles**

20,092 Population

Urbanized Area Statistics - 2010 Census

Service Consumption

1,887,220 Annual Passenger Miles (PMT) 537,777 Annual Unlinked Trips (UPT) 1,980 Average Weekday Unlinked Trips 594 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70030 Reporter Type: Full Reporter

Service Supplied

201,155 Annual Vehicle Revenue Miles (VRM) 16,551 Annual Vehicle Revenue Hours (VRH)

7 Vehicles Operated in Maximum Service (VOMS)

10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview Mode	Vehicles Operated in Maximum Service Uses of Capital Funds						
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus Total	7 7	-	\$0 \$0	\$33,821 \$33,821	\$1,682,539 \$1,682,539	\$0 \$0	\$1,716,360 \$1,716,360

Financial Information

Sources of Operating Fund	ds Expended	
Fare Revenues	\$463,292	28.7%
Local Funds	\$298,126	18.4%
State Funds	\$269,048	16.6%
Federal Assistance	\$420,904	26.0%
Other Funds	\$165,084	10.2%
Total Operating Funds Expended	\$1,616,454	100.0%

Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%
Local Funds	\$810,631	47.2%
State Funds	\$0	0.0%
Federal Assistance	\$905,729	52.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,716,360	100.0%

Capital Funding Sources

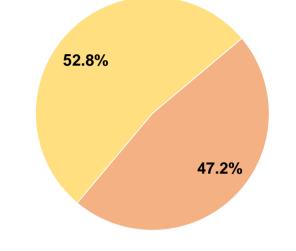
16.6%

Operating Funding Sources

28.7%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$953,754	69.6%
Materials and Supplies	\$171,585	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$244,373	17.8%
Total Operating Expenses	\$1,369,712	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$246,742 *	

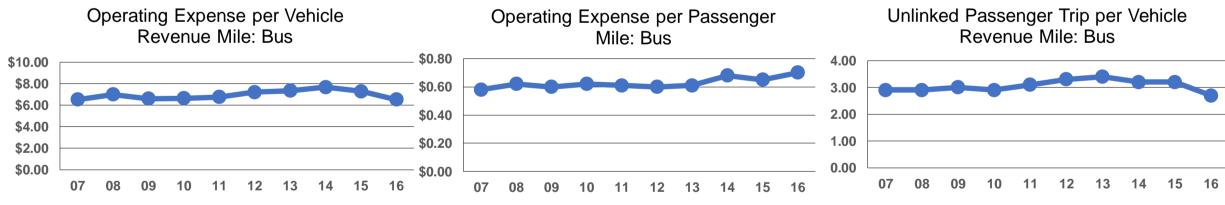


Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$1,311,990	\$440,942	\$1,716,360	1,887,220	537,777	201,155	16,551	0.0	10	7	30.0%	12.8
Total	\$1,311,990	\$440,942	\$1,716,360	1,887,220	537,777	201,155	16,551	0.0	10	7	30.0%	

Performance Measures	Service	e Efficiency			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked

Service Efficiency			Service Effectiveness				
Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
\$6.52	\$79.27	Bus	\$0.70	\$2.44	2.7	32.5	
\$6.52	\$79.27	Total	\$0.70	\$2.44	2.7	32.5	



Notes:

Bus **Total**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.