

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

9,368,171 **Annual Passenger Miles (PMT)**
555,541 **Annual Unlinked Trips (UPT)**
2,037 **Average Weekday Unlinked Trips¹**
0 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

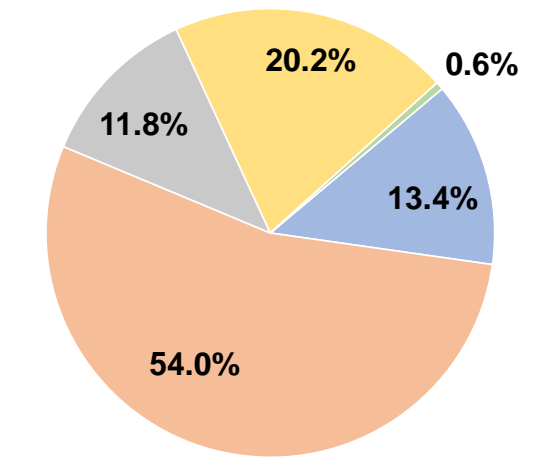
NTDID: 70035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,246,353	13.4%
Local Funds	\$5,042,006	54.0%
State Funds	\$1,101,447	11.8%
Federal Assistance	\$1,886,932	20.2%
Other Funds	\$51,966	0.6%
Total Operating Funds Expended	\$9,328,704	100.0%

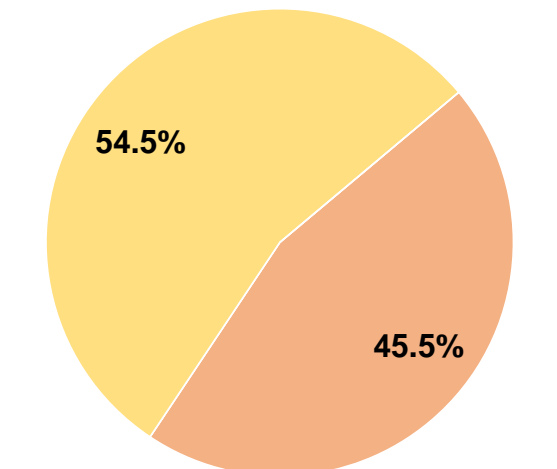
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,215,894	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,457,817	54.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,673,711	100.0%

Capital Funding Sources



Service Area Statistics

140 **Square Miles**
399,037 **Population**

Service Supplied

1,920,898 **Annual Vehicle Revenue Miles (VRM)**
88,502 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
115 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$546,961	\$0	\$0	\$74,055	\$621,016	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$1,640,882	\$0	\$145,868	\$265,945	\$2,052,695	
Total	-	88	\$2,187,843	\$0	\$145,868	\$340,000	\$2,673,711	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$523,375	5.6%
Materials and Supplies	\$1,264,771	13.6%
Purchased Transportation	\$6,852,010	73.7%
Other Operating Expenses	\$661,004	7.1%
Total Operating Expenses	\$9,301,160	100.0%
Reconciling OE Cash Expenditures	\$27,544	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,439,617	\$226,632	\$621,016	2,679,180	137,304	338,207	13,238	0.0	28	21	25.0%	7.1
Demand Response	\$2,199,359	\$258,476	\$0	383,022	67,903	330,307	18,866	0.0	33	20	39.4%	5.5
Demand Response - Taxi	\$741,224	\$47,141	\$0	342,634	36,074	305,650	13,138	0.0	25	25	0.0%	0.0
Bus	\$4,920,960	\$714,104	\$2,052,695	5,963,335	314,260	946,734	43,260	0.0	29	22	24.1%	5.7
Total	\$9,301,160	\$1,246,353	\$2,673,711	9,368,171	555,541	1,920,898	88,502	0.0	115	88	23.5%	

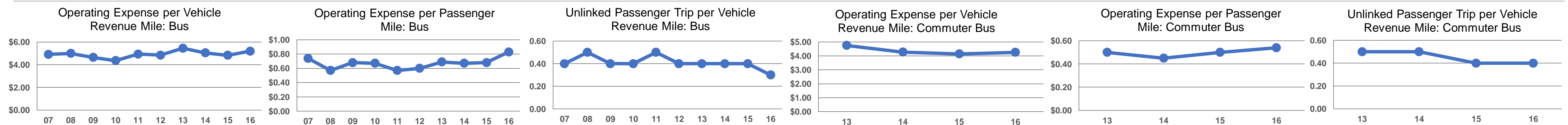
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.26	\$108.75
Demand Response	\$6.66	\$116.58
Demand Response - Taxi	\$2.43	\$56.42
Bus	\$5.20	\$113.75
Total	\$4.84	\$105.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.54	\$10.48	0.4	10.4
Demand Response	\$5.74	\$32.39	0.2	3.6
Demand Response - Taxi	\$2.16	\$20.55	0.1	2.8
Bus	\$0.83	\$15.66	0.3	7.3
Total	\$0.99	\$16.74	0.3	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.