University of Kansas Parking & Transit

2016 Annual Agency Profile

1501 Irving Hill Road Director: Mrs. Donna Hultine Lawrence, KS 66045

Database Information

NTDID: 70044

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS

30 **Square Miles** 88,053 Population

332 Pop. Rank out of 498 UZAs

Service Consumption

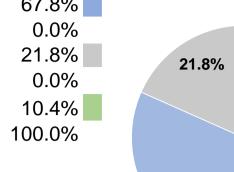
1,216,828 Annual Passenger Miles (PMT) 1,065,225 Annual Unlinked Trips (UPT) 8,134 Average Weekday Unlinked Trips

926 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Financial Information

Sources of Operating Funds Expended Fare Revenues \$1,036,567 67.8% Local Funds 0.0% \$0 \$334,236 21.8% State Funds Federal Assistance 0.0% \$0 10.4% Other Funds \$158,975 **Total Operating Funds Expended** \$1,529,778



Service Area Statistics

15 **Square Miles** 87,643 Population

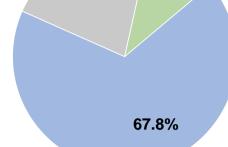
Service Supplied

184,006 Annual Vehicle Revenue Miles (VRM) 22,236 Annual Vehicle Revenue Hours (VRH) 24 Vehicles Operated in Maximum Service (VOMS)

42 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

\$0 Fare Revenues \$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**



Operating Funding Sources

10.4%

Modal Characteristics

Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	-	24	\$0	\$0	\$0	\$0	\$0	
Total	-	24	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

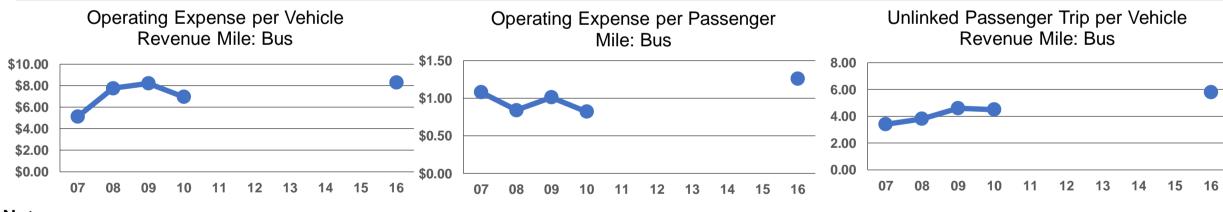
Salary, Wages, Benefits Materials and Supplies	\$68,117 \$378,422	4.5% 24.7%
Purchased Transportation	\$1,036,567	67.8%
Other Operating Expenses	\$46,672	3.1%
Total Operating Expenses	\$1,529,778	100.0%
Reconciling OE Cash Expenditures Purchased Transportation	\$0	
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$1,529,778	\$1,036,567	\$0	1,216,828	1,065,225	184,006	22,236	0.0	42	24	42.9%	12.9
Total	\$1,529,778	\$1,036,567	\$0	1,216,828	1,065,225	184,006	22,236	0.0	42	24	42.9%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Bus	\$8.31	\$68.80	Bus	\$1.26	\$1.44	5.8	47.9			
Total	\$8.31	\$68.80	Total	\$1.26	\$1.44	5.8	47.9			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.