Urbanized Area Statistics - 2010 Census

46 **Square Miles**

290 Pop. Rank out of 498 UZAs

106,621 Population

Johnson County SEATS

2016 Annual Agency Profile

Database Information

NTDID: 70045

Reporter Type: Full Reporter

4810 Melrose Ave. Iowa City, IA 52246 Billing Supervisor: Mrs. Dawn Alam

General Information

Service Consumption 578,849 Annual Passenger Miles (PMT) 128,064 Annual Unlinked Trips (UPT)

482 Average Weekday Unlinked Trips 77 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

0 Iowa Non-UZA

Iowa City, IA

Service Area Statistics

614 **Square Miles** 130,882 Population

Service Supplied

483,305 Annual Vehicle Revenue Miles (VRM) 46,716 Annual Vehicle Revenue Hours (VRH)

24 Vehicles Operated in Maximum Service (VOMS)

28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles O in Maximum | • | Uses of Capital Funds | | | | | | |
|--------------------------|--------------------------|--------------------------|-----------------------|--------------------------|-------------------------|-------------------|-------------------|--|--|
| Mode | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total | | |
| Demand Response Total | 24 ¹ 24 | - | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |

Financial Information

| Sources of Operating Funds | Expended | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$215,223 | 8.5% |
| Local Funds | \$481,144 | 19.1% |
| State Funds | \$326,604 | 12.9% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$1,501,721 | 59.5% |
| Total Operating Funds Expended | \$2,524,692 | 100.0% |
| | | |

Sources of Capital Funds Expended

| Apenaea |
|------------|
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| |

59.5% 8.5% 19.1% 12.9%

Operating Funding Sources

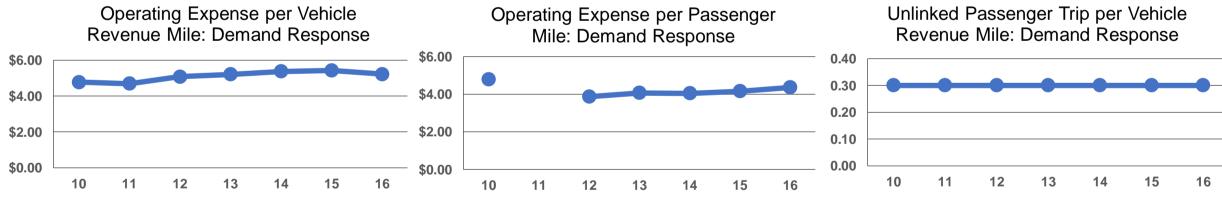
Summary of Operating Expenses (OE)

| Salary, Wages, Benefits | \$2,218,391 | 87.9% |
|----------------------------------|-------------|--------|
| Materials and Supplies | \$185,084 | 7.3% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$121,217 | 4.8% |
| Total Operating Expenses | \$2,524,692 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation | | |
| (Reported Separately) | \$0 | |
| | | |

Operation Characteristics

| Operation Characteristics | | | | | | | | Fixed Guideway | Vehicles Available | Vehicles Operated | | Average |
|---------------------------|-----------------|----------------------|----------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|--------------------|-------------------|----------------|--------------------|
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | Percent | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Service | Spare Vehicles | Years ^a |
| Demand Response | \$2,524,692 1 | \$215,223 1 | \$0 | 578,849 | 128,064 | 483,305 | 46,716 | 0.0 | 28 | 24 1 | 14.3% | 7.9 |
| Total | \$2,524,692 | \$215,223 | \$0 | 578,849 | 128,064 | 483,305 | 46,716 | 0.0 | 28 | 24 | 14.3% | |

Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Hour Vehicle Revenue Mile **Vehicle Revenue Hour** Mode Passenger Mile **Unlinked Passenger Trip Vehicle Revenue Mile** Mode **Demand Response** \$5.22 \$54.04 **Demand Response** \$4.36 \$19.71 0.3 2.7 **Total** \$5.22 \$54.04 **Total** \$19.71



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.