Unified Government Transit Department
2016 Annual Agency Profile

Transit Director: Mr. Justus Welker

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Kansas City, MO-KS

678	**Square Miles**
1,519,417	**Population**
31	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Kansas Non-UZA

Service Area Statistics

156	**Square Miles**
155,085	**Population**

Service Consumption

209,123	**Annual Unlinked Trips (UPT)**

Service Supplied

558,991	**Annual Vehicle Revenue Miles (VRM)**
31,083	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 70047
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$141,129	3.3%
Local Funds	$3,255,132	77.2%
State Funds	$822,688	19.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,218,949**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,950	33.8%
State Funds	$0	0.0%
Federal Assistance	$29,328	66.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,278**	100.0%

Operating Funding Sources

19.5% 3.3% 77.2%
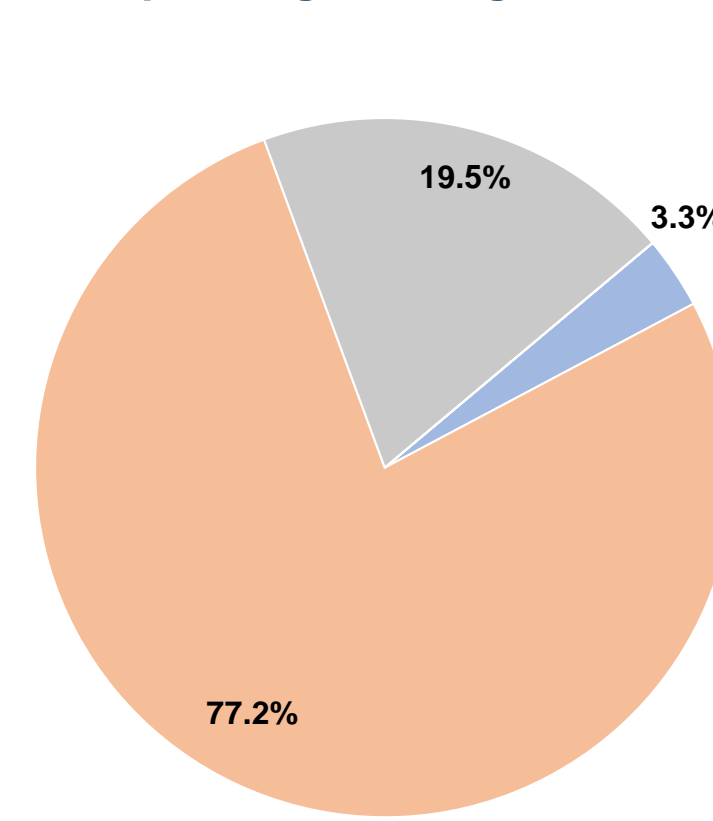
Capital Funding Sources

66.2% 33.8%
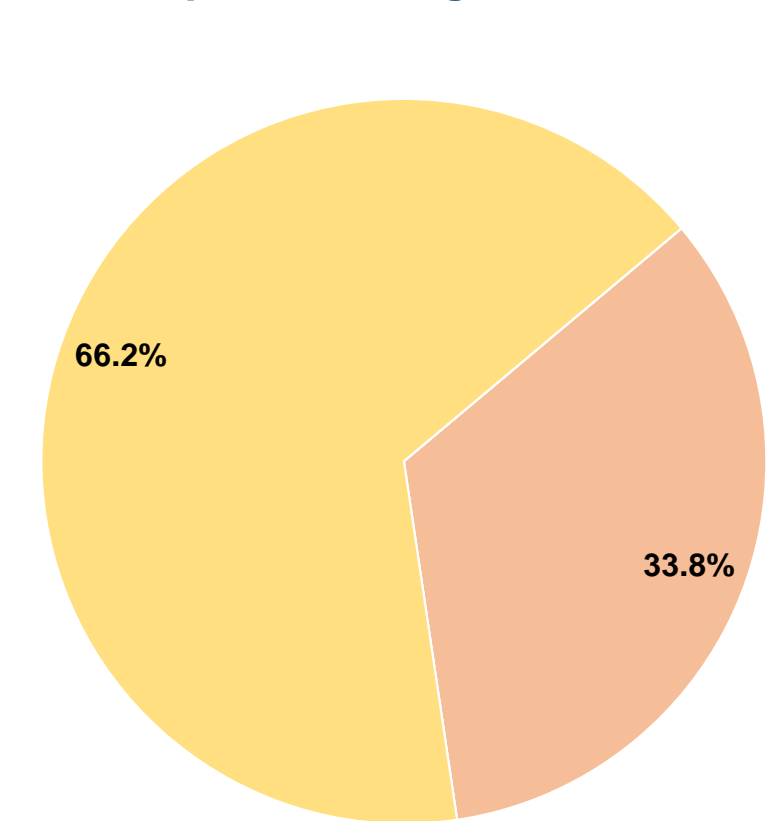
Modal Characteristics

Operation Characteristics

| | Vehicles Operated at Maximum Service | | | | | | | | |
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$2,225,663	$84,008	$0	50,975	268,148	16,156	2.0
Bus	12	-	$1,993,286	$57,121	$44,278	158,148	290,843	14,927	3.1
Total	**20**	**-**	**$4,218,949**	**$141,129**	**$44,278**	**209,123**	**558,991**	**31,083**	

Performance Measures

Service Efficiency

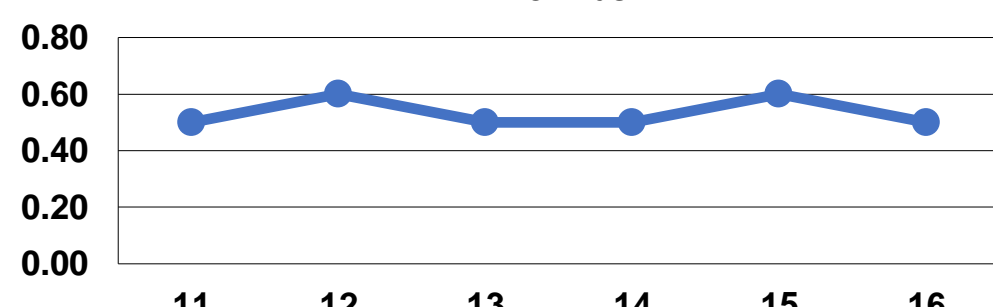| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.30	$137.76
Bus	$6.85	$133.54
Total	**$7.55**	**$135.73**

Service Effectiveness

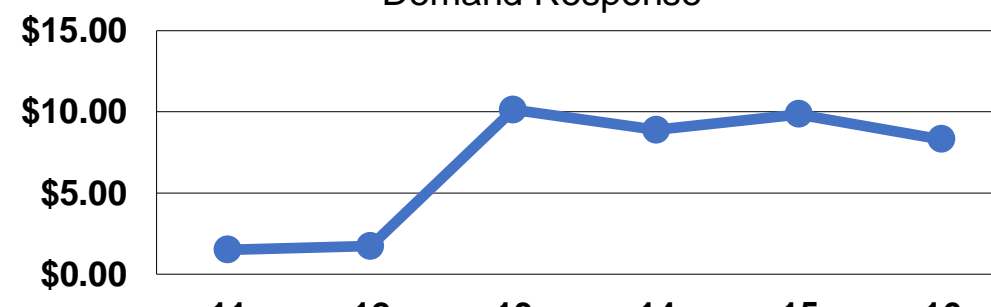| Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.66	0.2	3.2
Bus	$12.60	0.5	10.6
Total	**$20.17**	**0.4**	**6.7**

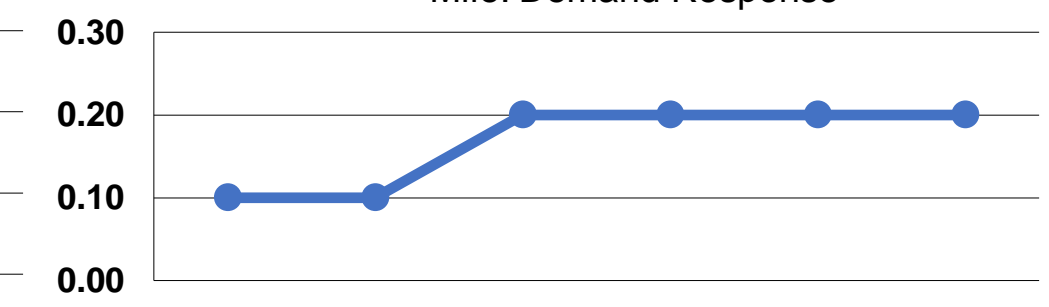**Operating Expense per Vehicle Revenue Mile: Bus**
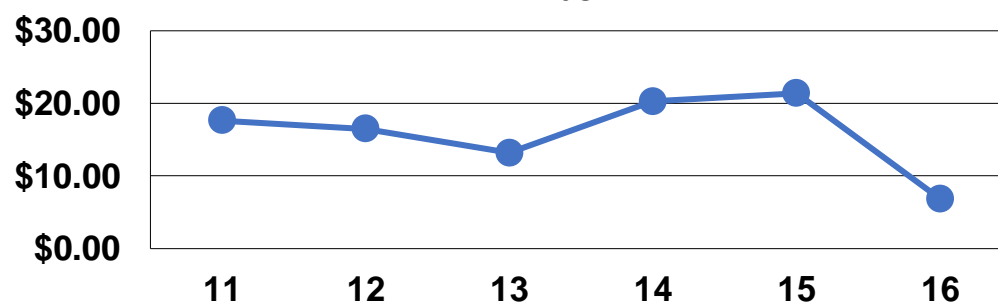
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.