

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

3,122,738 Annual Passenger Miles (PMT)
 1,205,174 Annual Unlinked Trips (UPT)
 4,269 Average Weekday Unlinked Trips
 2,122 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
 92,084 Population

Service Supplied

1,201,257 Annual Vehicle Revenue Miles (VRM)
 103,611 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

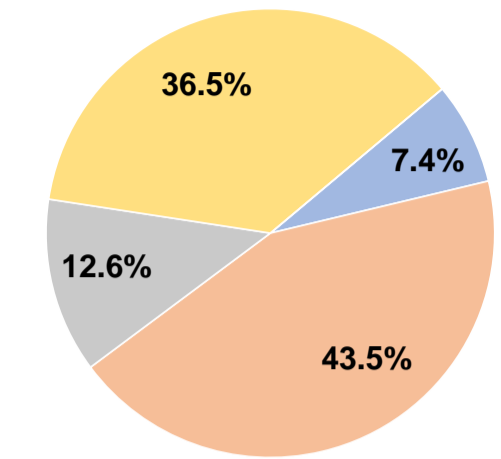
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$59,500	\$0	\$0	\$0	\$59,500	
Total	-	37	\$59,500	\$0	\$0	\$0	\$59,500	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$433,624	7.4%
Local Funds	\$2,558,989	43.5%
State Funds	\$741,605	12.6%
Federal Assistance	\$2,143,369	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,877,587	100.0%

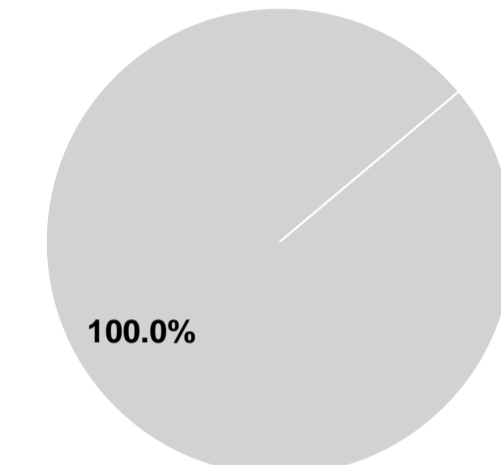
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,500	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$291,092	5.1%
Materials and Supplies	\$672,442	11.7%
Purchased Transportation	\$4,459,079	77.6%
Other Operating Expenses	\$324,024	5.6%
Total Operating Expenses	\$5,746,637	100.0%
Reconciling OE Cash Expenditures	\$130,950	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,292,617	\$150,971	\$0	413,505	84,369	429,401	40,943	0.0	22	19	13.6%	5.6
Bus	\$3,454,020	\$282,653	\$59,500	2,709,233	1,120,805	771,856	62,668	0.0	24	18	25.0%	8.3
Total	\$5,746,637	\$433,624	\$59,500	3,122,738	1,205,174	1,201,257	103,611	0.0	46	37	19.6%	

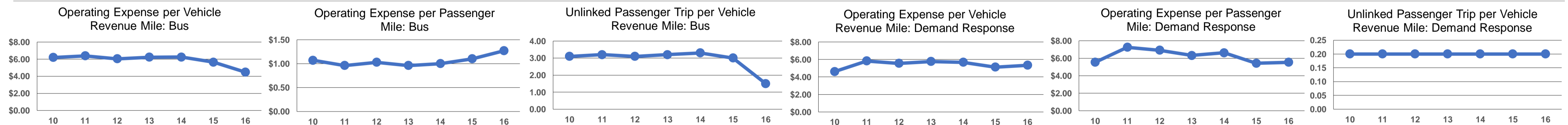
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$56.00
Bus	\$4.48	\$55.12
Total	\$4.78	\$55.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$27.17	0.2	2.1
Bus	\$1.27	\$3.08	1.5	17.9
Total	\$1.84	\$4.77	1.0	11.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.