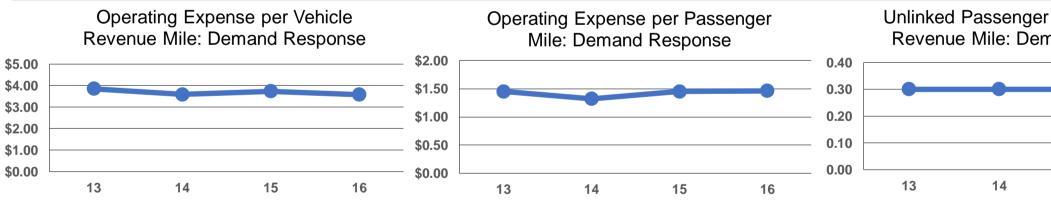
			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics	Service Consumption				Database Information			Sources of Operating Funds Expende				Opera	
•			nnual Passenge	• •		NTDID:			Fare Reven		\$954,598	38.5%	
•			nnual Unlinked			Reporter Type:	Full Reporter		Local Fu		\$0	0.0%	
-			verage Weekday	-				State Funds			\$342,663	13.8%	
-	out of 498 UZAs		verage Saturday	-				Federal Assistance			\$304,109	12.3%	
Other UZAs Served		6 A	verage Sunday l	Jnlinked Trips					Other Fu		\$878,989	35.4%	
0 Iowa Non-UZA								Total Ope	rating Funds Expo	ended	\$2,480,359	100.0%	12.3
Comulas Area Statistica		Convio	Cumplied										
Service Area Statistics			e Supplied						Sources of C			400.00/	
2,172 Square Mile				evenue Miles (VRM)					Fare Reven		\$29,004	100.0%	
539,775 Population				evenue Hours (VRH)					Local Fu		\$0 \$0	0.0%	
			-	l in Maximum Servi	· ·				State Fu		\$0 \$0	0.0%	
		7 I V	enicles Available	e for Maximum Serv	ice (VAIVIS)				Federal Assista Other Fu		\$0 \$0	0.0% 0.0%	Con
			Modal Chara	octorictics				Total C				100.0%	Сар
	Vahialaa	neveted		actenstics				l otal C	apital Funds Expo	ended	\$29,004	100.070	
Model Overview	Vehicles O in Maximum	•			a of Conital Eu	nde			Summary of O	poroting Ex			
Modal Overview		Purchased	Revenue	Systems and	s of Capital Fu Facilities and	lus			Summary of O		penses (OE)		
Mode	Directly	Transportation	Vehicles	•		Other	Total	C.	olony Wagaa Ban	ofito	¢1 052 100	15 00/	
	Operated 30 ²	10 ²		Guideways	Stations				alary, Wages, Bene		\$1,052,190 \$255,811	45.8%	
Demand Response Bus	- 30 2	1 2	\$0 \$0	\$1,775 \$0	\$20,744 \$0	\$6,485 \$0	\$29,004 \$0		Materials and Supp chased Transporta		\$255,811 \$749,610	11.1% 32.6%	
Total	30	11	\$0 \$0	\$1,775	\$20,744	\$6,485	\$ 29,004		er Operating Expen		\$242,053	10.5%	10
lotal	50		ψυ	ψ1,775	ψ20,7 ++	ψ0, 1 00	Ψ23,004		tal Operating Expension		\$2,299,664	100.0%	
									DE Cash Expenditu		\$31,027	100.070	
								•	chased Transporta		ΨO1,027		
									(Reported Separat		\$149,668 *		
										• /			
Operation Characteristic	S							Fixed Guide	way Vehicles Ava	ilable Vehi	cles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	onal for Max	imum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Se	ervice	Service	Sp	oare Veł
Demand Response	\$2,206,987 ²	\$1,085,331 ²	\$29,004	1,515,156	166,743	617,297	43,912		0.0	69	40 2		2
Bus	\$92,677 ²	\$3,014 2	\$0	31,858	9,138	28,885	1,819		0.0	2	1 2		5
Total	\$2,299,664	\$1,088,345	\$29,004	1,547,014	175,881	646,182	45,731		0.0	71	41		4
Porformanco Moacuros		Sor	vice Efficiency						Sonvi	oo Effootivo	2000		
Performance Measures		Service Efficiency rating Expenses per Operating Exper			enses per Operating Ex				Service Effectiveness penses per Operating Expenses per Unlinition				
Mode	•	icle Revenue Mile	-	icle Revenue Hour		Mode	• • •	•	nlinked Passenge	-	Unlinked Vehicle Reve	· ·	Veł
Demand Response	Ven	\$3.58	Ven	\$50.26		Demand Response		\$1.46	•	513.24	venicie neve	0.3	VEI
Bus		\$3.21		\$50.95		Bus	5	\$2.91		510.14		0.3	
Total		\$3.56		\$50.29		Total		\$ 1.49		513.08		0.3	
Operating Expense pe		Operating Expense p	-		enger Trip per Vehi	-	perating Expense per Ve	hicle		pense per Pas	senger	Unlinked P	Passenge
Revenue Mile: Demand	•	Mile: Demand R	esponse		e: Demand Respons		Revenue Mile: Bus			Mile: Bus	0.50	Re	evenue N
55.00	\$2.00			0.40		\$4.00		\$4.			0.50		
\$4.00 \$3.00	\$1.50			0.30	•	\$3.00		\$3.			0.40		
\$2.00	\$1.00			0.20		\$2.00		\$2.	00		0.20		
	\$0.50			0.10		\$1.00		\$1.	00		0.10		
\$1.00	1					1			1				
\$1.00 \$0.00 13 14 15	16	13 14	15 16	0.00 13 14	4 15	16 \$0.00 1	3 14 15	\$0. 16	00 13 14	15	0.00	13	14

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census Service Consu				n		Database	Information	So	urces of Operating Fu	unds Expended		Opera
Davenport, IA-IL 1,547,014			nnual Passenge	r Miles (PMT)		NTDID:	70049		Fare Revenues	\$954,598	38.5%	
138 Square Miles 1			nnual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
280,051 Population	677 A	verage Weekday	y Unlinked Trips					State Funds	\$342,663	13.8%		
134 Pop. Rank c	out of 498 UZAs	42 A	verage Saturday	/ Unlinked Trips				I	ederal Assistance	\$304,109	12.3%	
Other UZAs Served		6 A	verage Sunday I	Unlinked Trips					Other Funds	\$878,989	35.4%	
0 Iowa Non-UZA			0 ,	•				Total Operati	ng Funds Expended	\$2,480,359	100.0%	'
												12.3
Service Area Statistics		Servic	e Supplied						Sources of Capital Fu	unds Expended		
2,172 Square Mile	es			evenue Miles (VRM)					Fare Revenues	\$29,004	100.0%	
539,775 Population				evenue Hours (VRH					Local Funds	\$0	0.0%	1
		•		d in Maximum Servi					State Funds	\$0	0.0%	
			-	e for Maximum Serv	· · ·			ſ	Federal Assistance	\$0	0.0%	
									Other Funds	\$0	0.0%	Cap
		Modal Characteristics						Total Capi	tal Funds Expended	\$29,004	100.0%	
	Vehicles O	perated						i otai oapi		<i>\\</i> 20,004		
Modal Overview	in Maximun	•		llse	s of Capital Fu	nds		Si	Immary of Operating	Expenses (OF)		
	Directly	Purchased	Revenue	Systems and	Facilities and				initially of operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salar	y, Wages, Benefits	\$1,052,190	45.8%	
Demand Response	30 ²	10 ²	\$0	\$1,775	\$20,744		\$29,004		erials and Supplies	\$255,811	40.0 <i>%</i> 11.1%	
Bus	- 30	1 2		\$0	\$20,744	\$0,485	\$29,004		sed Transportation	\$749,610	32.6%	
Total	30	11	\$0 \$0	\$1,775	\$20,744		\$29,004		perating Expenses	\$242,053	10.5%	1
lotal	50		Ψ	φι,πο	ψ20,7 ++	ψ0, τ 05	ψ23,004		Operating Expenses	\$2,299,664	100.0%	
									Cash Expenditures	\$31,027	100.078	
								0	sed Transportation	φ31,027		
									ported Separately)	\$149,668 *	*	
									poned deparately)	ψ1+0,000		
Operation Characteristics	6							Fixed Guideway	Vehicles Available V	ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Service	Spa	oare Ve
Demand Response	\$2,206,987 ²	\$1,085,331 ²	• \$29,004	1,515,156	166,743		43,912	0.0		40 2	-	
Bus	\$92,677 ²	\$3,014 2	\$0	31,858	9,138	•	1,819	0.0		1 2		
Total	\$2,299,664	\$1,088,345	\$29,004	1,547,014	175,881	646,182	45,731	0.0		41		
							· ·					
Performance Measures		Ser	vice Efficiency	/		_			Service Effect	iveness		
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Expe	nses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passer	nger Mile Unlin	ked Passenger Trip	Vehicle Reve	enue Mile	Ve
Demand Response		\$3.58		\$50.26		Demand Response	е	\$1.46	\$13.24		0.3	
Bus		\$3.21		\$50.95		Bus		\$2.91	\$10.14		0.3	
Total		\$3.56		\$50.29		Total		\$1.49	\$13.08		0.3	
	Vahiala			Linkakad Daar								
Operating Expense per Revenue Mile: Demand F		Operating Expense p Mile: Demand F			enger Trip per Vehi e: Demand Respon	-	perating Expense per Ve Revenue Mile: Bus	hicle	Operating Expense per Mile: Bus	Passenger	Unlinked Pa	'assenge evenue
\$5.00	\$2.00 _[0.40		\$4.00	Revenue Mile. Dus	\$4.00 _		0.50		
	\$1.50			0.30		\$3.00		\$3.00		0.40	•	
\$4.00				0.20		\$2.00		\$2.00 -		0.30		
	\$1.00			0.20		\$2.00		φ2.00		0.20		
\$3.00 \$2.00	\$1.00			0.10				#4 00				
\$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.00 \$0.50 \$0.00			0.10		\$1.00		\$1.00 \$0.00		0.20		

			General Info	ormation						Financial I	nformatic	วท		
Urbanized Area Statistics - 2010 Census Service Consumption				ו		Database Information			Sources of Operating Funds Expend			ed Opera		
Davenport, IA-IL 1,547,01			nnual Passenge	^r Miles (PMT)		NTDID:	70049		Fare Revenues	\$954,598	38.5%			
138 Square Miles 179			nnual Unlinked 1	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%			
280,051 Population		677 A	verage Weekday	Unlinked Trips					State Funds	\$342,663	13.8%			
134 Pop. Rank (42 A	verage Saturday	Unlinked Trips					Federal Assistance	\$304,109	12.3%				
Other UZAs Served		6 A	verage Sunday l	Jnlinked Trips					Other Funds	\$878,989	35.4%			
0 Iowa Non-UZA								Total Opera	ting Funds Expended	\$2,480,359	100.0%			
								-	•			12.3		
Service Area Statistics		Service	e Supplied						Sources of Capital Fu	unds Expended				
2,172 Square Mile	es	646,182 A	nnual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$29,004	100.0%			
539,775 Population		45,731 A	nnual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%			
· · ·		41 V	ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%			
			-	e for Maximum Serv	• •				Federal Assistance	\$0	0.0%			
									Other Funds	\$0	0.0%	Cap		
			Modal Chara	acteristics				Total Car	oital Funds Expended	\$29,004	100.0%			
	Vehicles O	perated								<i> </i>				
Modal Overview	in Maximun	•		Use	s of Capital Fu	nds		S	Summary of Operating	Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and				jer eperanig					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$1,052,190	45.8%			
Demand Response	30 ²	10 ²	\$0	\$1,775	\$20,744	\$6,485	\$29,004		iterials and Supplies	\$255,811	11.1%			
Bus	-	1 2		\$0	\$0	\$0	¢20,004 \$0		ased Transportation	\$749,610	32.6%			
Total	30	11	\$0 \$0	\$1,775	\$20,744	\$6,485	\$29,004		Operating Expenses	\$242,053	10.5%	1		
			~ ~	¢.,	4-0 ,	\$\$\$\$\$\$\$\$\$\$\$\$\$	4-0 ,001		Operating Expenses	\$2,299,664	100.0%			
									Cash Expenditures	\$31,027	100.070			
								•	ased Transportation	ψ01,021				
									eported Separately)	\$149,668 *	*			
								,						
Operation Characteristics	S							Fixed Guidewa	y Vehicles Available V	ehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Spa	are Ve		
Demand Response	\$2,206,987 ²	\$1,085,331 ²	\$29,004	1,515,156	166,743	617,297	43,912	0	.0 69	40 ²	2	-		
Bus	\$92,677 ²	\$3,014 ²	\$0	31,858	9,138	28,885	1,819	0	.0 2	1 ²	ż	:		
Total	\$2,299,664	\$1,088,345	\$29,004	1,547,014	175,881	646,182	45,731	0	.0 71	41		6		
		•												
Performance Measures			vice Efficiency			-	Ou creating a France		Service Effect		Talaa			
Maria	•	ting Expenses per	•	ting Expenses per			Operating Expe		erating Expenses per	Unlinked				
Mode	ven	hicle Revenue Mile	ven	icle Revenue Hour		Mode		•	inked Passenger Trip	Vehicle Reve		Vel		
Demand Response		\$3.58		\$50.26		Demand Response	9	\$1.46	\$13.24		0.3			
Bus Total		\$3.21		\$50.95		Bus		\$2.91	\$10.14		0.3 0.3			
TOLA		\$3.56		\$50.29		Total		\$1.49	\$13.08		0.3			
Operating Expense per	r Vehicle	Operating Expense p	er Passenger	Unlinked Pass	enger Trip per Vehi	cle Or	perating Expense per Ve	hicle	Operating Expense per	Passenger	Unlinked Pa	assenar		
Revenue Mile: Demand		Mile: Demand R			: Demand Respons	-	Revenue Mile: Bus		Mile: Bus	racconger		evenue		
\$5.00	\$2.00		·	0.40		\$4.00		\$4.00		0.50				
\$4.00	\$1.50			0.30	•	\$3.00		\$3.00		0.40				
\$3.00	\$1.00			0.20		\$2.00		\$2.00		0.30				
¢0.00				0.10		\$1.00		\$1.00		0.20				
	\$0.50													
\$2.00 \$1.00 \$0.00	\$0.50 \$0.00			0.00		\$0.00		\$0.00		0.10				



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT. *This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT. *This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

2016 Annual Agency Profile

