

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

1,547,014 Annual Passenger Miles (PMT)
175,881 Annual Unlinked Trips (UPT)
677 Average Weekday Unlinked Trips
42 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
Reporter Type: Full Reporter

Service Area Statistics

2,172 Square Miles
539,775 Population

Service Supplied

646,182 Annual Vehicle Revenue Miles (VRM)
45,731 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

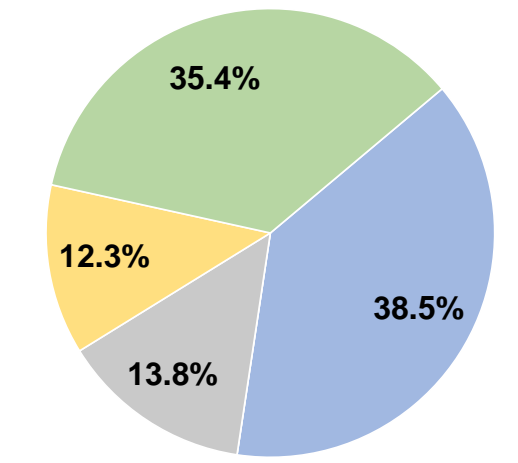
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30 ²	10 ²	\$0	\$1,775	\$20,744	\$6,485	\$29,004	
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0	
Total	30	11	\$0	\$1,775	\$20,744	\$6,485	\$29,004	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$954,598	38.5%
Local Funds	\$0	0.0%
State Funds	\$342,663	13.8%
Federal Assistance	\$304,109	12.3%
Other Funds	\$878,989	35.4%
Total Operating Funds Expended	\$2,480,359	100.0%

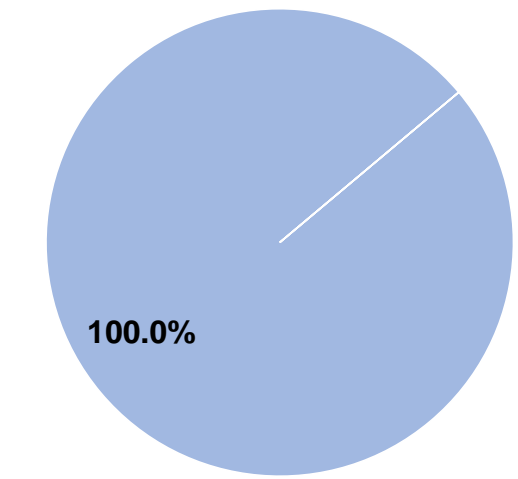
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$29,004	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,004	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

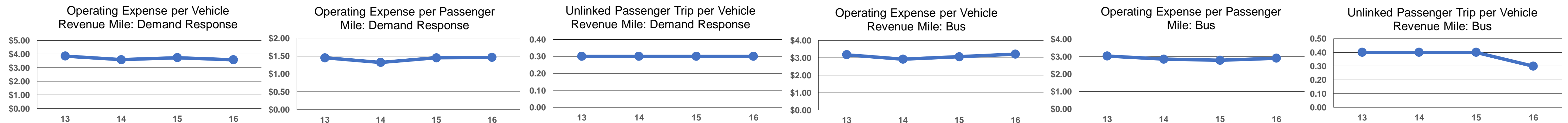
Salary, Wages, Benefits	\$1,052,190	45.8%
Materials and Supplies	\$255,811	11.1%
Purchased Transportation	\$749,610	32.6%
Other Operating Expenses	\$242,053	10.5%
Total Operating Expenses	\$2,299,664	100.0%
Reconciling OE Cash Expenditures	\$31,027	
Purchased Transportation (Reported Separately)	\$149,668 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,206,987 ²	\$1,085,331 ²	\$29,004	1,515,156	166,743	617,297	43,912	0.0	69	40 ²	42.0%	7.1
Bus	\$92,677 ²	\$3,014 ²	\$0	31,858	9,138	28,885	1,819	0.0	2	1 ²	50.0%	7.0
Total	\$2,299,664	\$1,088,345	\$29,004	1,547,014	175,881	646,182	45,731	0.0	71	41	42.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$50.26	Demand Response	\$1.46	\$13.24	0.3	3.8
Bus	\$3.21	\$50.95	Bus	\$2.91	\$10.14	0.3	5.0
Total	\$3.56	\$50.29	Total	\$1.49	\$13.08	0.3	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

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