

General Information

Financial Information

Service Consumption

114,134 Annual Unlinked Trips (UPT)

Service Supplied

415,662 Annual Vehicle Revenue Miles (VRM)

23,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,773,471 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

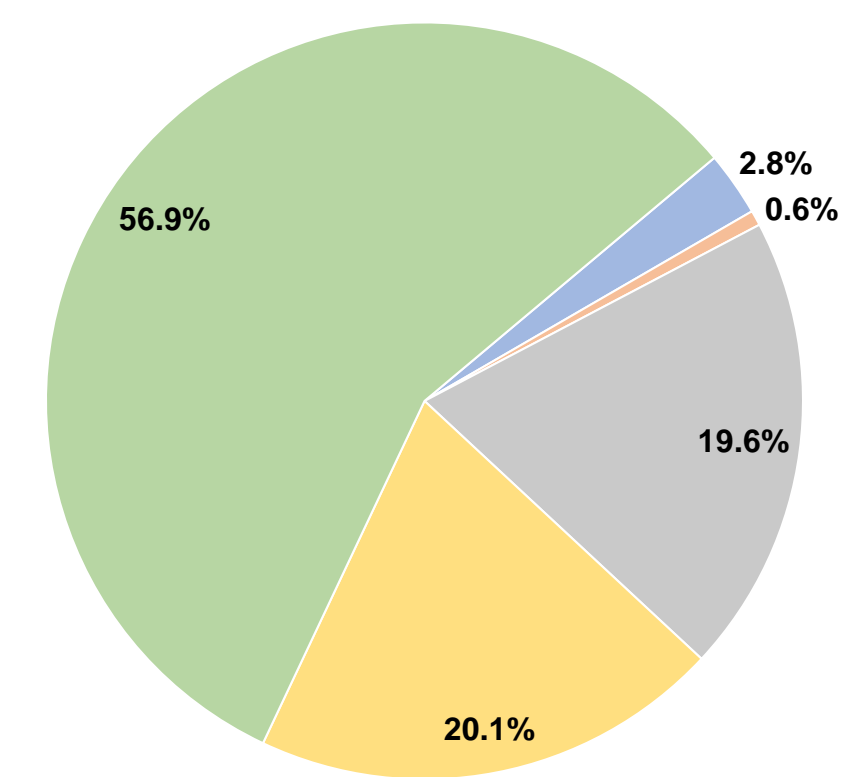
Sources of Operating Funds Expended

Fare Revenues	\$48,843	2.8%
Local Funds	\$11,466	0.6%
State Funds	\$348,314	19.6%
Federal Assistance	\$356,260	20.1%
Other Funds	\$1,008,588	56.9%
Total Operating Funds Expended	\$1,773,471	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,773,471	\$48,843	\$0	114,134	415,662	23,475
Total	31	-	\$1,773,471	\$48,843	\$0	114,134	415,662	23,475

Performance Measures

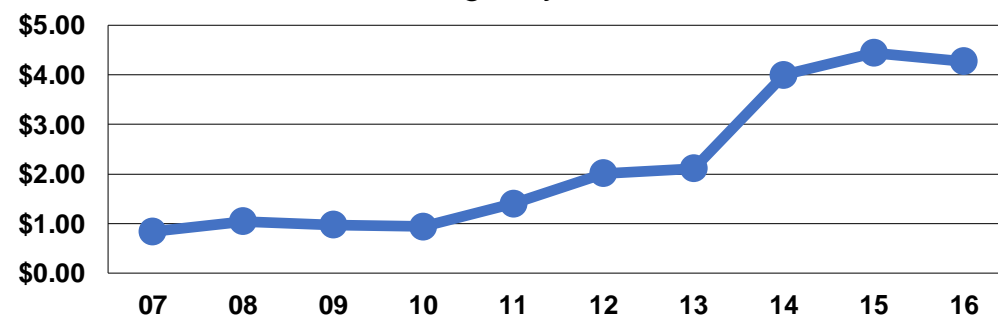
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$75.55
Total	\$4.27	\$75.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.3	4.9
Total	\$15.54	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

