

Heart of Iowa Regional Transit Agency

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

295,537 Annual Unlinked Trips (UPT)

Service Supplied

1,219,230 Annual Vehicle Revenue Miles (VRM)

99,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,493,387 Total Operating Expenses

Database Information

NTDID: 7R01-70066

Reporter Type: Rural General Public Transit

Financial Information

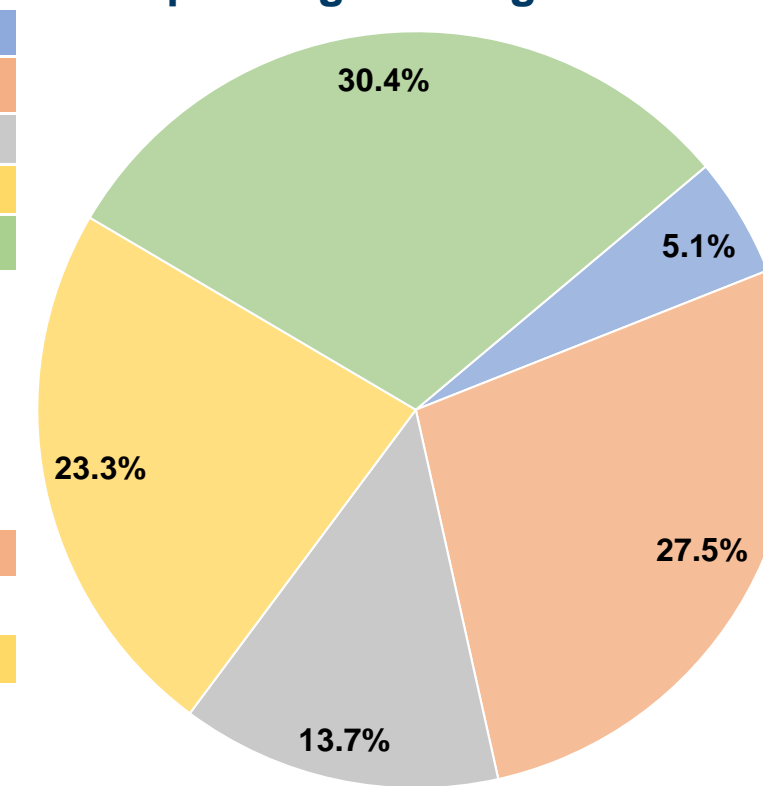
Sources of Operating Funds Expended

Fare Revenues	\$229,630	5.1%
Local Funds	\$1,235,825	27.5%
State Funds	\$614,787	13.7%
Federal Assistance	\$1,046,600	23.3%
Other Funds	\$1,366,545	30.4%
Total Operating Funds Expended	\$4,493,387	100.0%

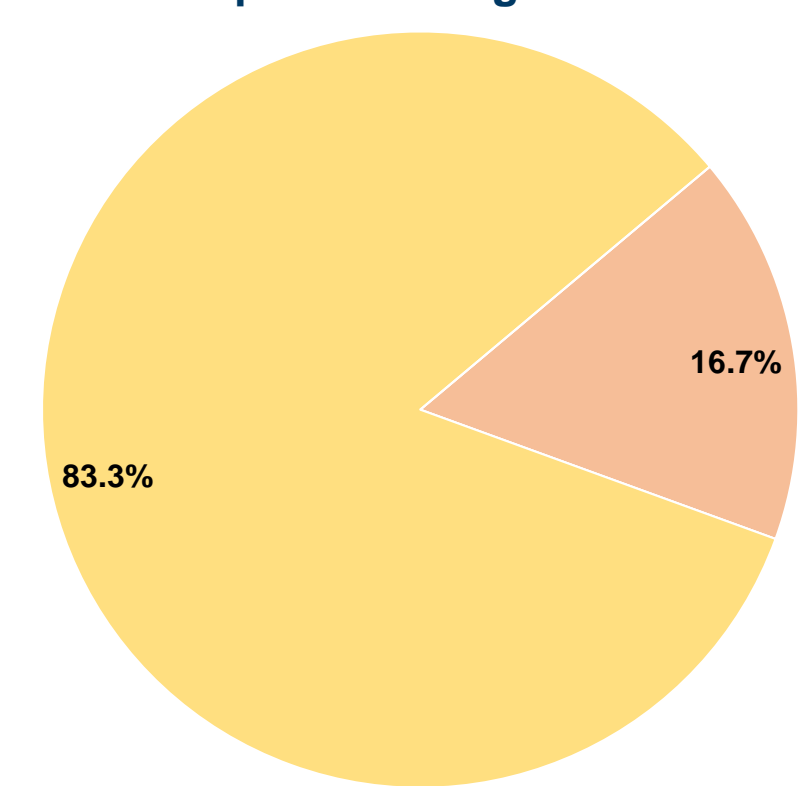
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,870	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$319,352	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$383,222	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	29	\$4,493,387	\$229,630	\$383,222	295,537	1,219,230	99,823
Total	51	29	\$4,493,387	\$229,630	\$383,222	295,537	1,219,230	99,823

Performance Measures

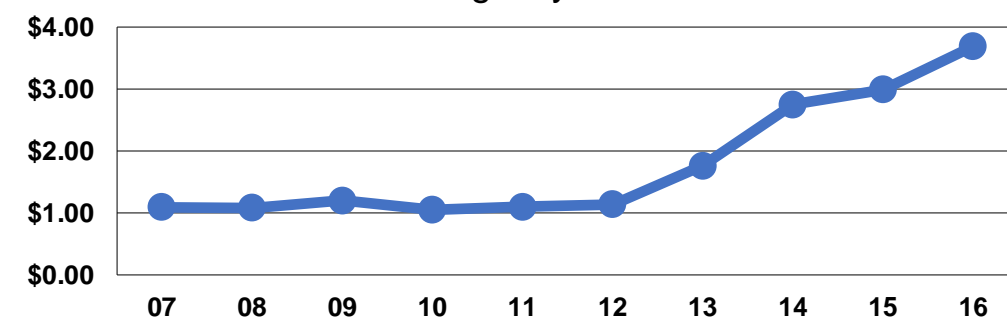
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$45.01
Total	\$3.69	\$45.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.20	0.2	3.0
Total	\$15.20	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

