

Marshalltown Municipal Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

101,805 Annual Unlinked Trips (UPT)

Service Supplied

121,786 Annual Vehicle Revenue Miles (VRM)
9,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,808 Total Operating Expenses

Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

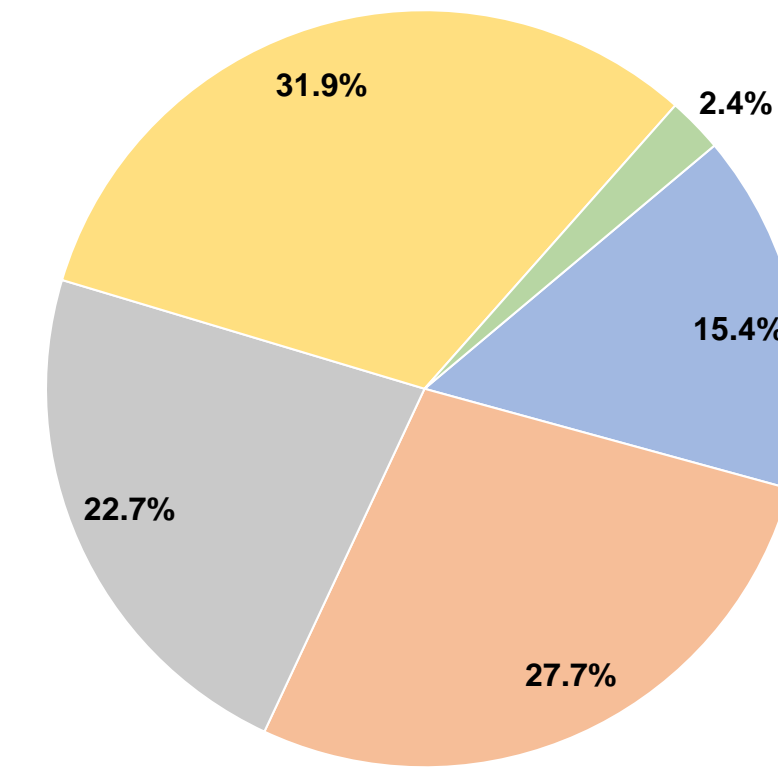
Sources of Operating Funds Expended

Fare Revenues	\$98,619	15.4%
Local Funds	\$177,779	27.7%
State Funds	\$145,597	22.7%
Federal Assistance	\$204,673	31.9%
Other Funds	\$15,140	2.4%
Total Operating Funds Expended	\$641,808	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$641,808	\$98,619	\$0	101,805	121,786	9,614
Total	6	-	\$641,808	\$98,619	\$0	101,805	121,786	9,614

Performance Measures

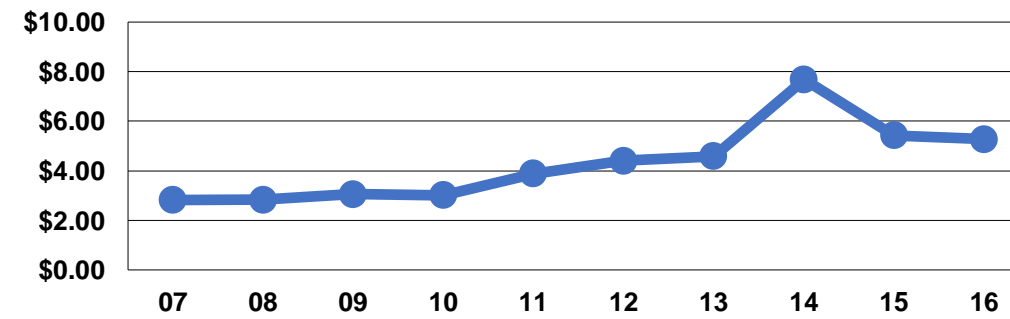
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.27	\$66.76
Total	\$5.27	\$66.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.30	0.8	10.6
Total	\$6.30	0.8	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

