

General Information

Financial Information

Service Consumption

168,712 Annual Unlinked Trips (UPT)

Service Supplied

268,635 Annual Vehicle Revenue Miles (VRM)

21,323 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$928,755 Total Operating Expenses

Database Information

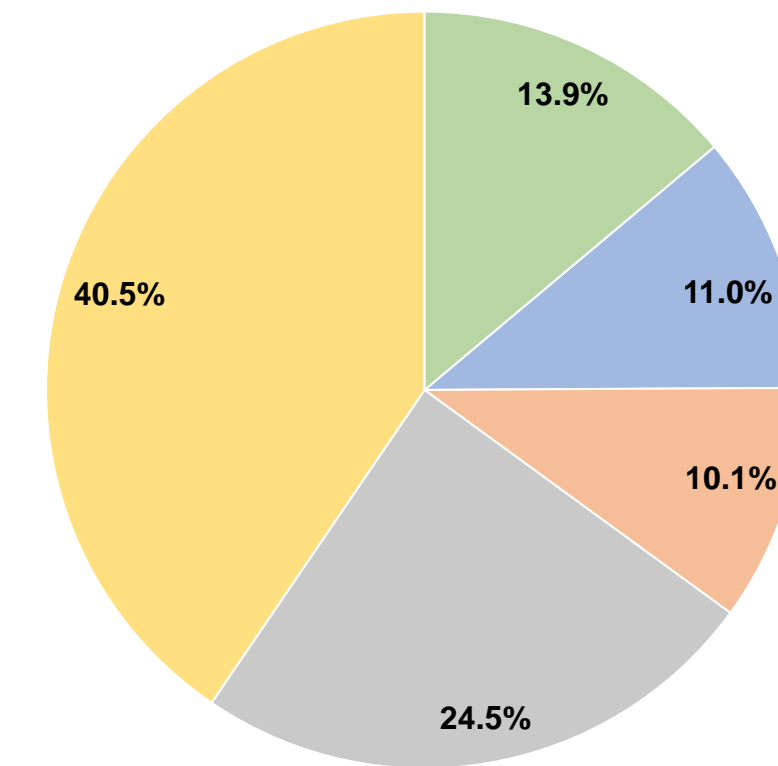
NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$102,367	11.0%
Local Funds	\$93,923	10.1%
State Funds	\$227,439	24.5%
Federal Assistance	\$376,028	40.5%
Other Funds	\$128,998	13.9%
Total Operating Funds Expended	\$928,755	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$928,755	\$102,367	\$0	168,712	268,635	21,323
Total	8	-	\$928,755	\$102,367	\$0	168,712	268,635	21,323

Performance Measures

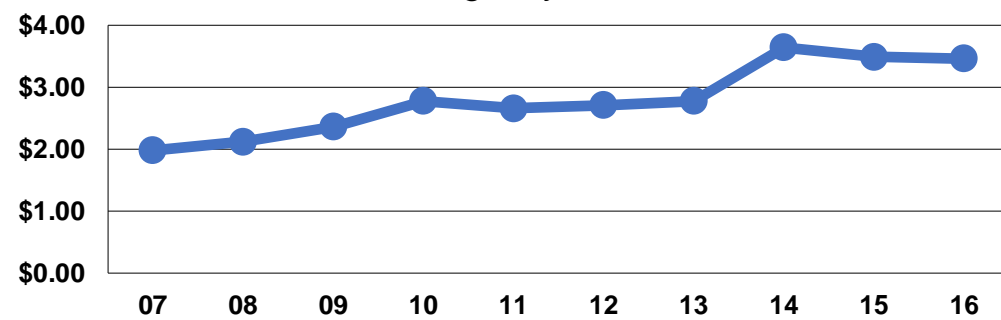
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$43.56
Total	\$3.46	\$43.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.51	0.6	7.9
Total	\$5.50	0.6	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

