

General Information

Financial Information

Service Consumption

205,137 Annual Unlinked Trips (UPT)

Service Supplied

219,733 Annual Vehicle Revenue Miles (VRM)

18,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$918,950 Total Operating Expenses

Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

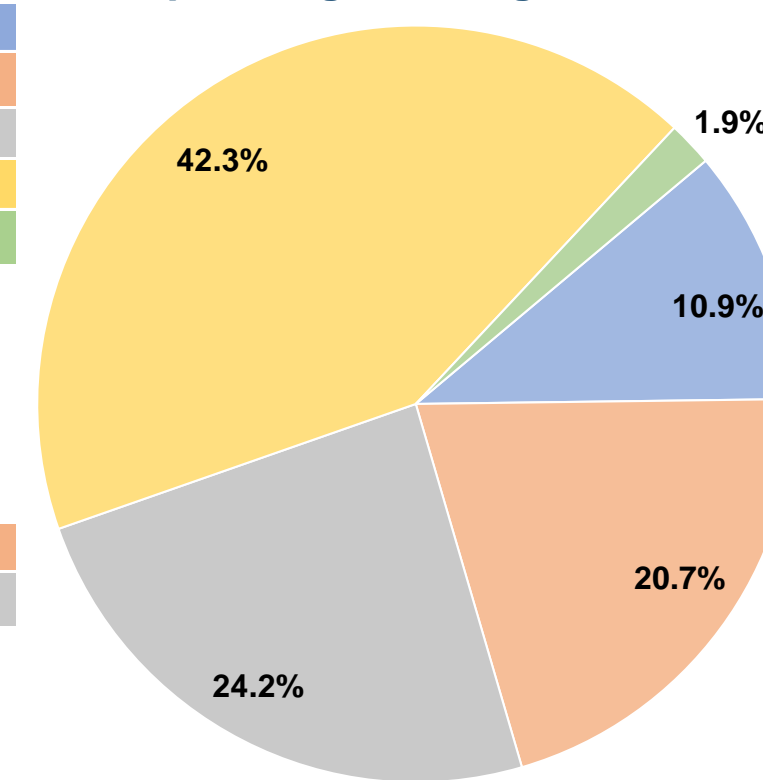
Sources of Operating Funds Expended

Fare Revenues	\$100,203	10.9%
Local Funds	\$190,053	20.7%
State Funds	\$222,132	24.2%
Federal Assistance	\$389,004	42.3%
Other Funds	\$17,558	1.9%
Total Operating Funds Expended	\$918,950	100.0%

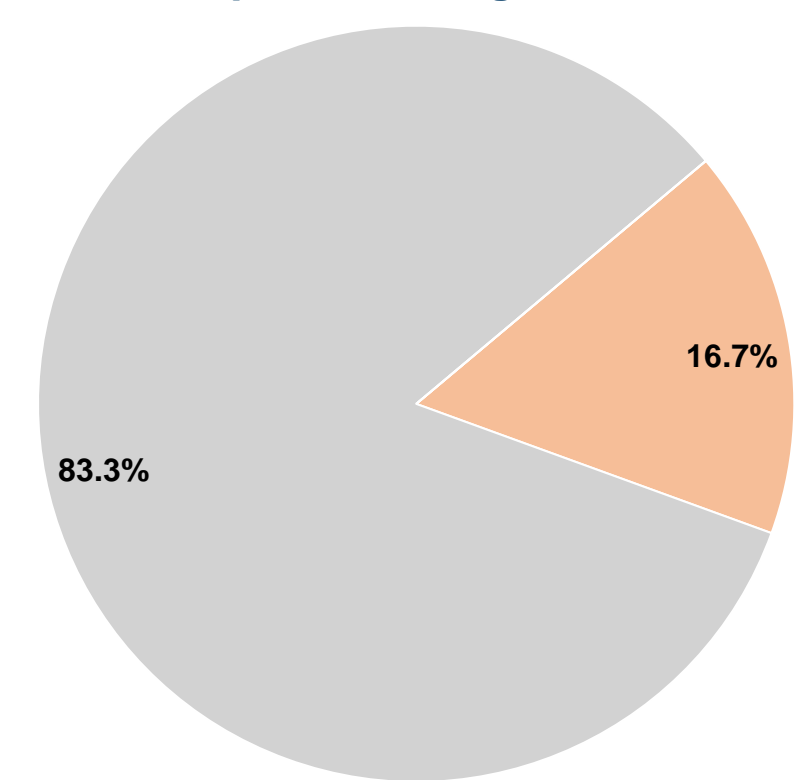
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,618	16.7%
State Funds	\$238,090	83.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$918,950	\$100,203	\$285,708	205,137	219,733	18,967
Total	11	-	\$918,950	\$100,203	\$285,708	205,137	219,733	18,967

Performance Measures

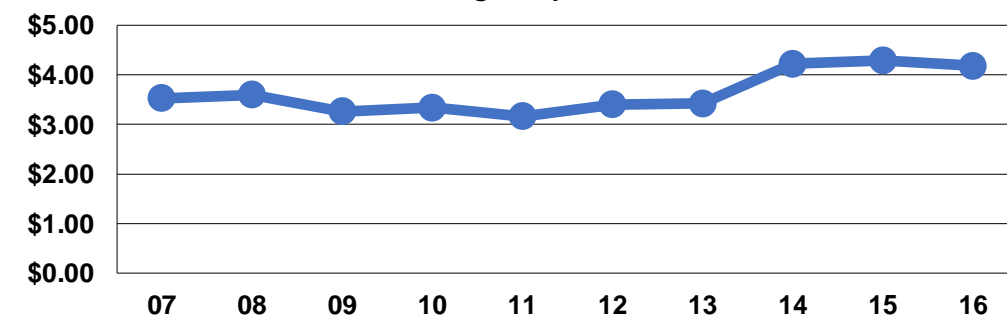
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.18	\$48.45
Total	\$4.18	\$48.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.48	0.9	10.8
Total	\$4.48	0.9	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

