

Siouxland Regional Transit System

2016 Annual Agency Profile

General Information

Service Consumption

187,982 Annual Unlinked Trips (UPT)

Service Supplied

856,358 Annual Vehicle Revenue Miles (VRM)

74,039 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,993,026 Total Operating Expenses

Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

Financial Information

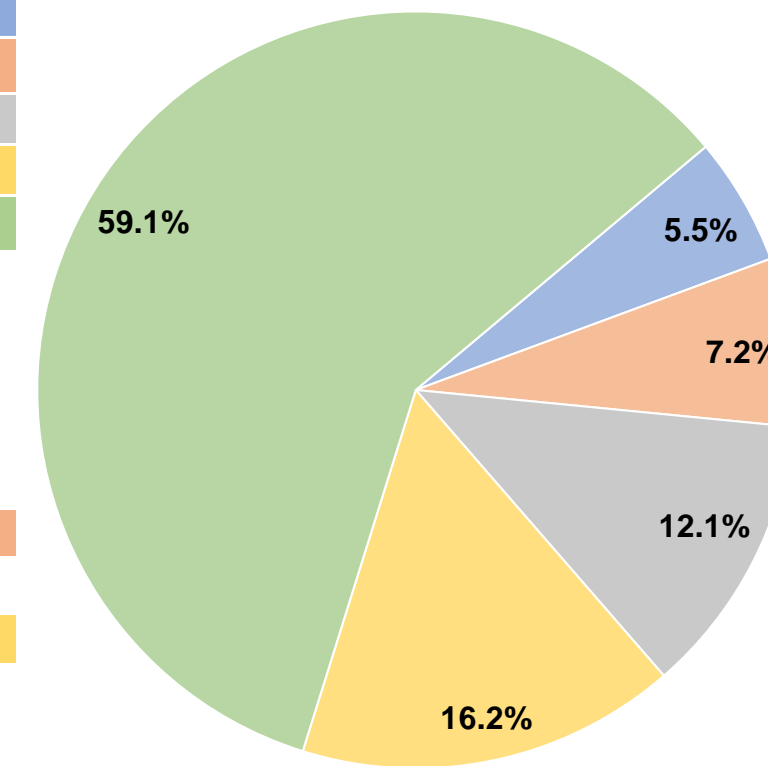
Sources of Operating Funds Expended

Fare Revenues	\$163,836	5.5%
Local Funds	\$215,147	7.2%
State Funds	\$361,240	12.1%
Federal Assistance	\$485,064	16.2%
Other Funds	\$1,767,739	59.1%
Total Operating Funds Expended	\$2,993,026	100.0%

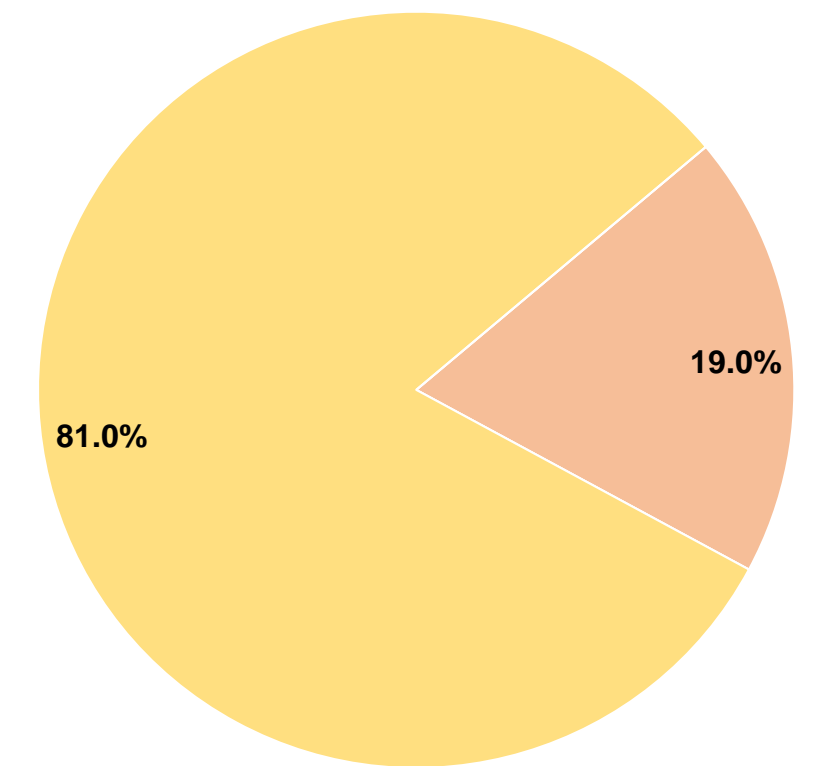
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,803	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$336,112	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$414,915	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,993,026	\$163,836	\$414,915	187,982	856,358	74,039
Total	35	-	\$2,993,026	\$163,836	\$414,915	187,982	856,358	74,039

Performance Measures

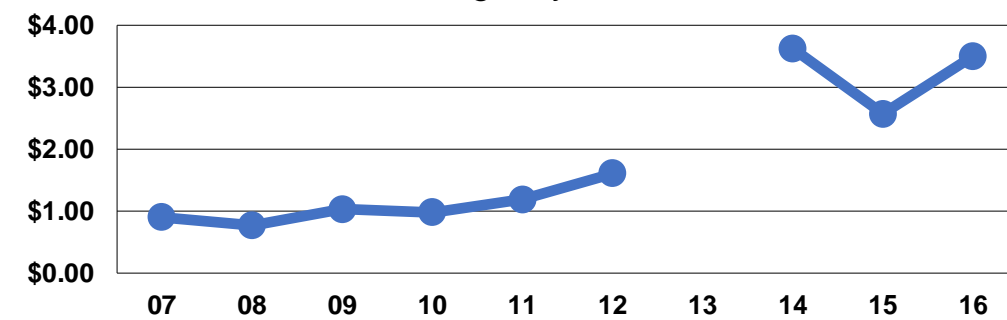
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$40.43
Total	\$3.50	\$40.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	2.5
Total	\$15.92	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

