

Clinton Municipal Transit Administration

2016 Annual Agency Profile

General Information

Service Consumption

313,766 Annual Unlinked Trips (UPT)

Service Supplied

351,353 Annual Vehicle Revenue Miles (VRM)

25,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,629,222 Total Operating Expenses

Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

Financial Information

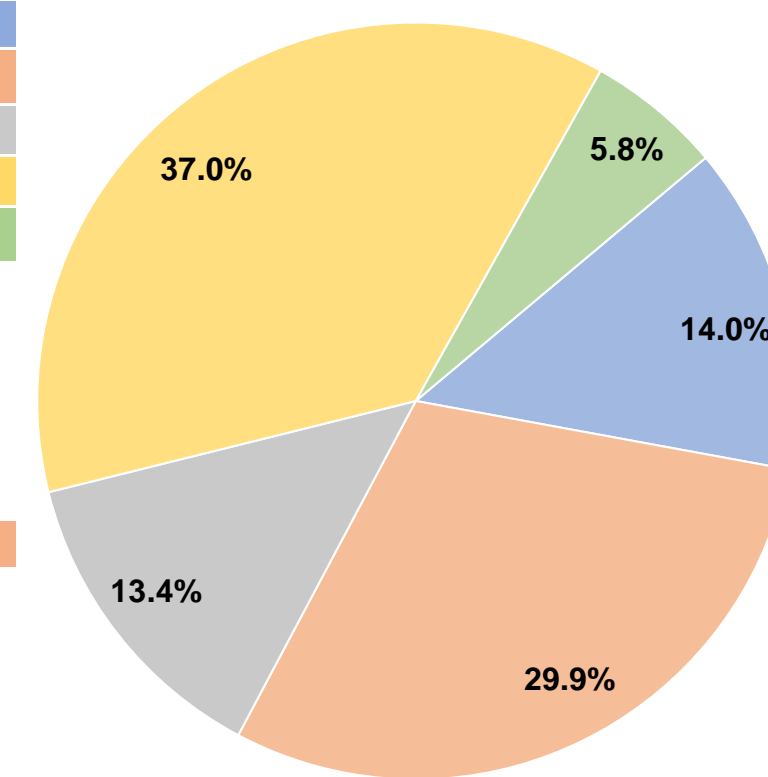
Sources of Operating Funds Expended

Fare Revenues	\$228,104	14.0%
Local Funds	\$486,840	29.9%
State Funds	\$217,546	13.4%
Federal Assistance	\$602,801	37.0%
Other Funds	\$93,931	5.8%
Total Operating Funds Expended	\$1,629,222	100.0%

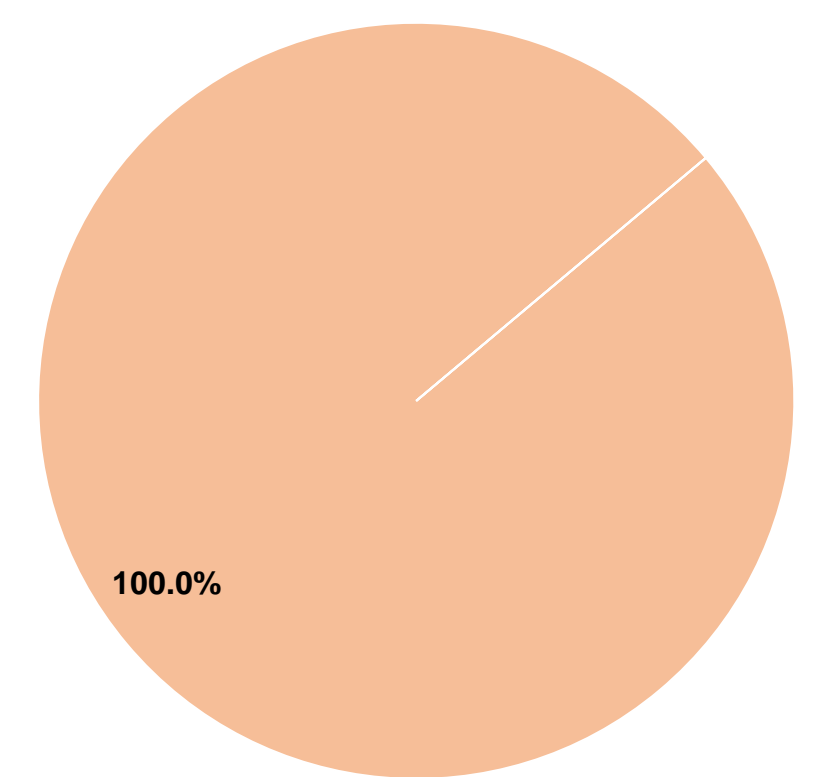
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,463	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,463	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,629,222	\$228,104	\$20,463	313,766	351,353	25,912
Total	14	-	\$1,629,222	\$228,104	\$20,463	313,766	351,353	25,912

Performance Measures

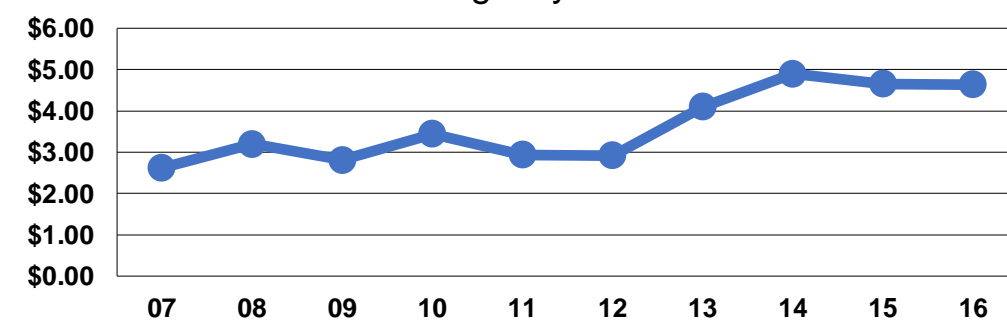
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$62.88
Total	\$4.64	\$62.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.19	0.9	12.1
Total	\$5.19	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

