North Iowa Area Council of Governments

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton



Service Consumption

406,679 Annual Unlinked Trips (UPT)

Service Supplied

1,158,035 Annual Vehicle Revenue Miles (VRM) 73,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

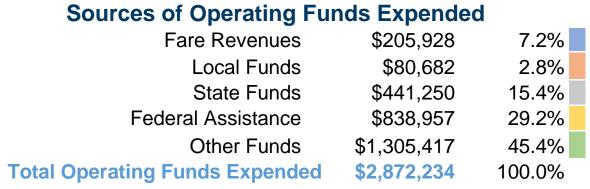
\$2,872,234 Total Operating Expenses

Database Information

NTDID: 7R01-70185

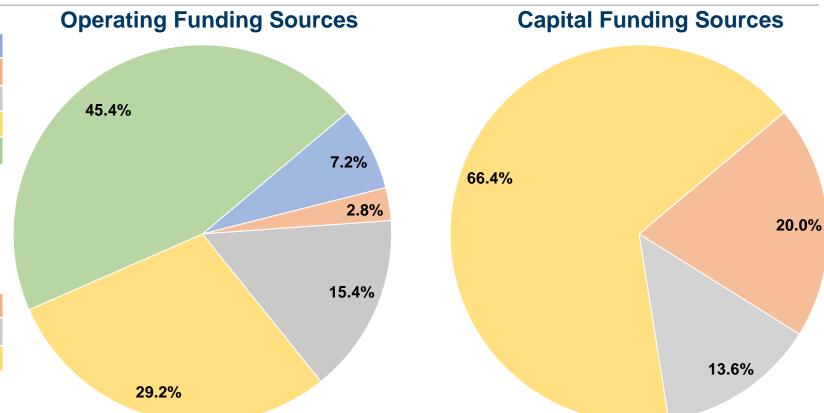
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Ocurces of Capital Lands Expended					
Fare Revenues	\$0	0.0%			
Local Funds	\$133,246	20.0%			
State Funds	\$90,582	13.6%			
Federal Assistance	\$442,205	66.4%			
Other Funds	\$0	0.0%			
Total Capital Funds Expended	\$666,033	100.0%			



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	77	-	\$2,872,234	\$205,928	\$666,033	406,679	1,158,035	73,967
Total	77	-	\$2,872,234	\$205,928	\$666,033	406,679	1,158,035	73,967

Performance Measures

Mode

Total

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$2.48	\$38.83		
\$2.48	\$38.83		

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$7.06	0.4	5.5
Total	\$7.06	0.4	5.5

