

# Southeast Iowa Regional Planning Commission DBA SEIBUS

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

## General Information

### Service Consumption

138,275 Annual Unlinked Trips (UPT)

### Service Supplied

355,256 Annual Vehicle Revenue Miles (VRM)

18,653 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,069,590 Total Operating Expenses

### Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

## Financial Information

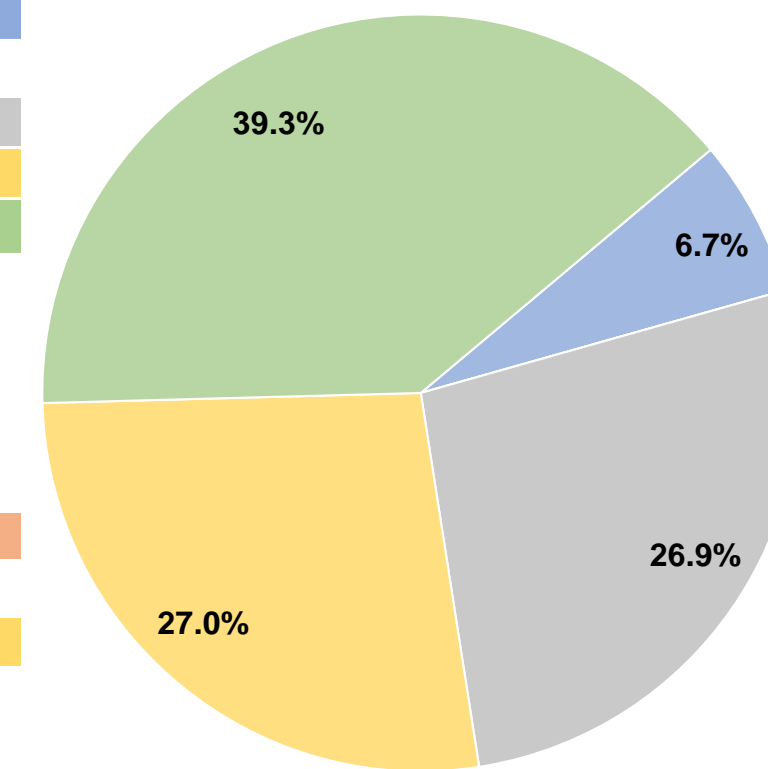
### Sources of Operating Funds Expended

Fare Revenues	\$72,017	6.7%
Local Funds	\$0	0.0%
State Funds	\$287,865	26.9%
Federal Assistance	\$289,228	27.0%
Other Funds	\$420,480	39.3%
<b>Total Operating Funds Expended</b>	<b>\$1,069,590</b>	<b>100.0%</b>

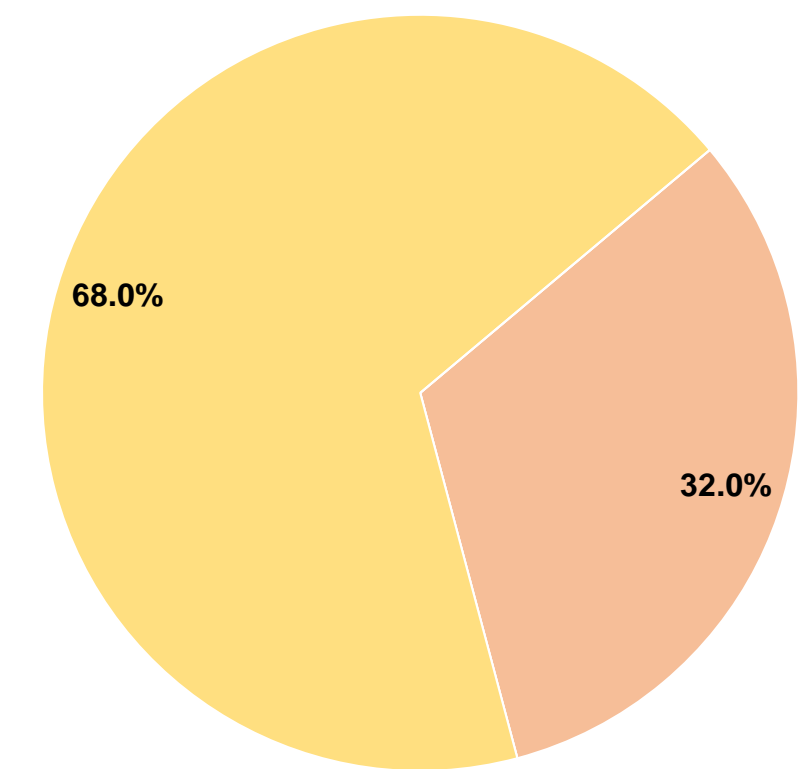
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,802	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	68.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,802</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,069,590	\$72,017	\$58,802	138,275	355,256	18,653
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,069,590</b>	<b>\$72,017</b>	<b>\$58,802</b>	<b>138,275</b>	<b>355,256</b>	<b>18,653</b>

### Performance Measures

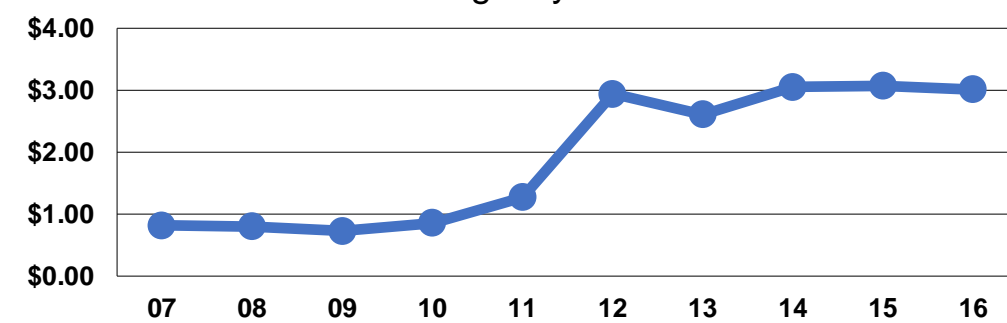
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$57.34
<b>Total</b>	<b>\$3.01</b>	<b>\$57.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.74	0.4	7.4
<b>Total</b>	<b>\$7.74</b>	<b>0.4</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

