

## General Information

## Financial Information

### Service Consumption

47,908 Annual Unlinked Trips (UPT)

### Service Supplied

297,903 Annual Vehicle Revenue Miles (VRM)

20,660 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$728,796 Total Operating Expenses

### Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

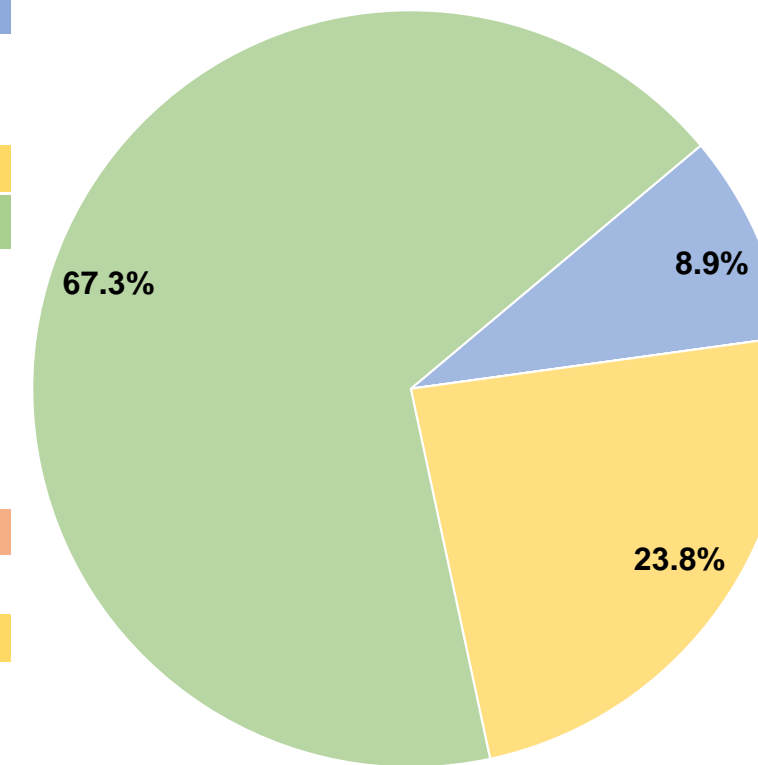
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$65,079         | 8.9%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$173,593        | 23.8%         |
| Other Funds                           | \$490,124        | 67.3%         |
| <b>Total Operating Funds Expended</b> | <b>\$728,796</b> | <b>100.0%</b> |

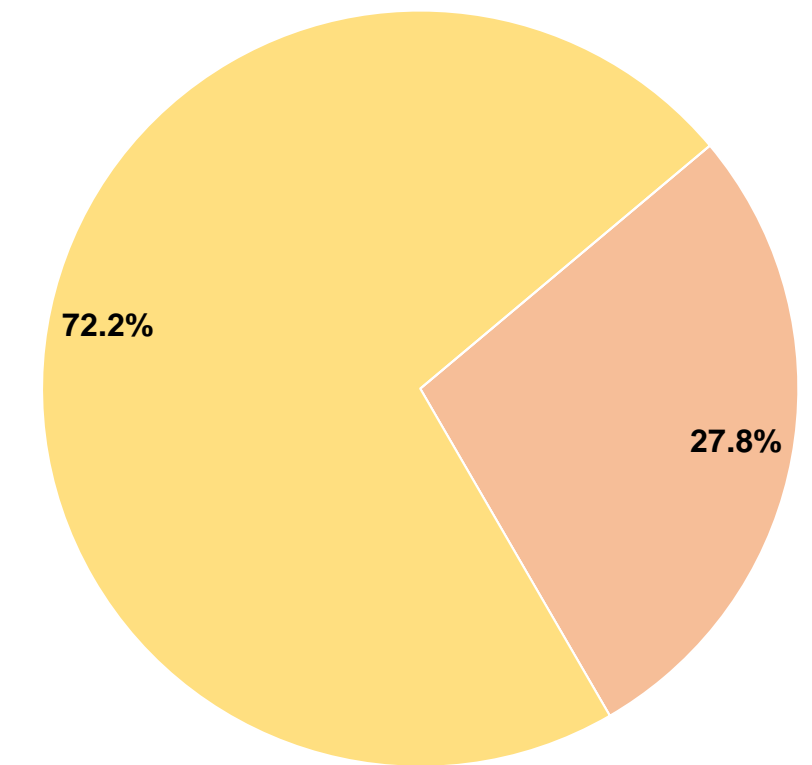
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$15,364        | 27.8%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$40,000        | 72.2%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$55,364</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 12                | -                        | \$728,796          | \$65,079        | \$55,364              | 47,908                | 297,903                      | 20,660                       |
| <b>Total</b>    | <b>12</b>         | <b>-</b>                 | <b>\$728,796</b>   | <b>\$65,079</b> | <b>\$55,364</b>       | <b>47,908</b>         | <b>297,903</b>               | <b>20,660</b>                |

### Performance Measures

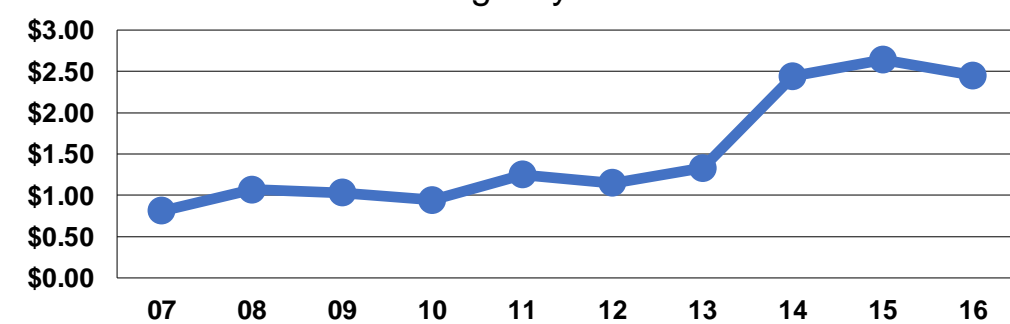
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.45                                      | \$35.28                                     |
| <b>Total</b>    | <b>\$2.45</b>                               | <b>\$35.28</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.21  | 0.2                                     | 2.3                                     |
| <b>Total</b>    | <b>\$15.21</b>                                 | <b>0.2</b>                              | <b>2.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

