

General Information

Financial Information

Service Consumption

180,911 Annual Unlinked Trips (UPT)

Service Supplied

1,186,779 Annual Vehicle Revenue Miles (VRM)

52,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,128,550 Total Operating Expenses

Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

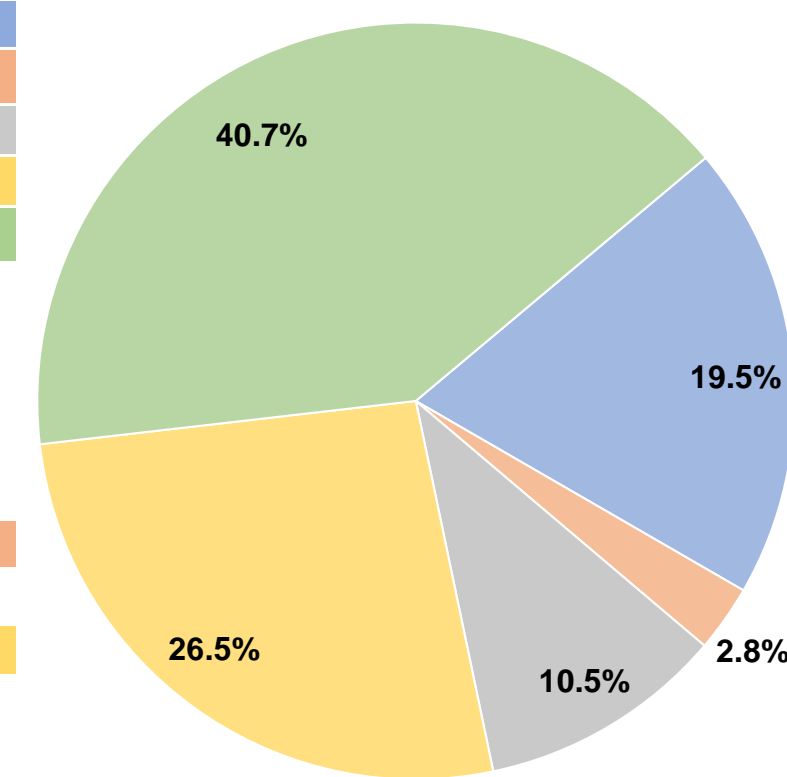
Sources of Operating Funds Expended

Fare Revenues	\$414,095	19.5%
Local Funds	\$60,600	2.8%
State Funds	\$224,088	10.5%
Federal Assistance	\$563,126	26.5%
Other Funds	\$866,641	40.7%
Total Operating Funds Expended	\$2,128,550	100.0%

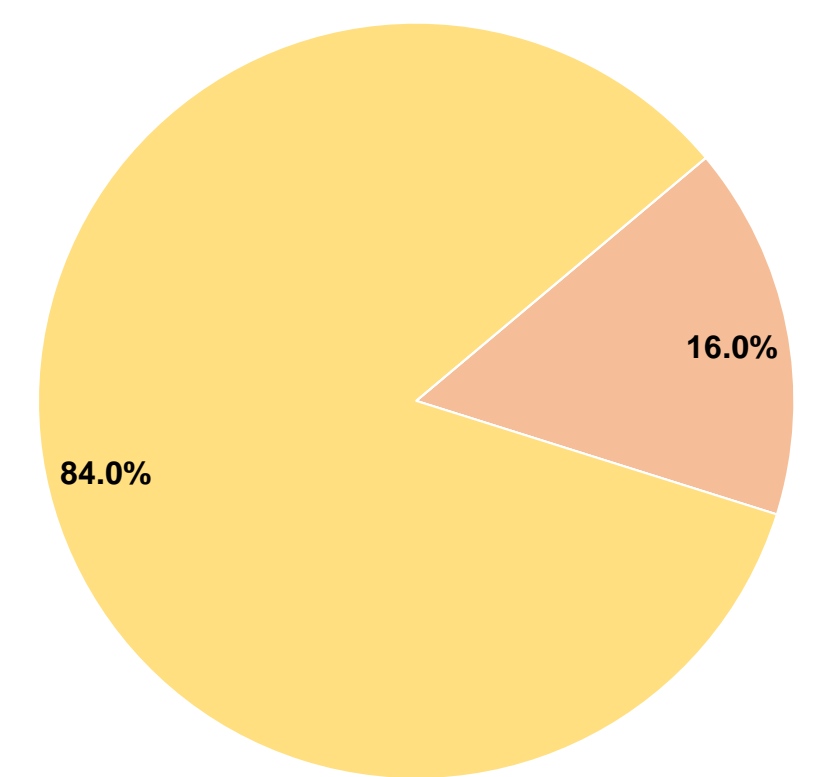
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,539	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,511	84.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,050	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,128,550	\$414,095	\$91,050	180,911	1,186,779	52,868
Total	55	-	\$2,128,550	\$414,095	\$91,050	180,911	1,186,779	52,868

Performance Measures

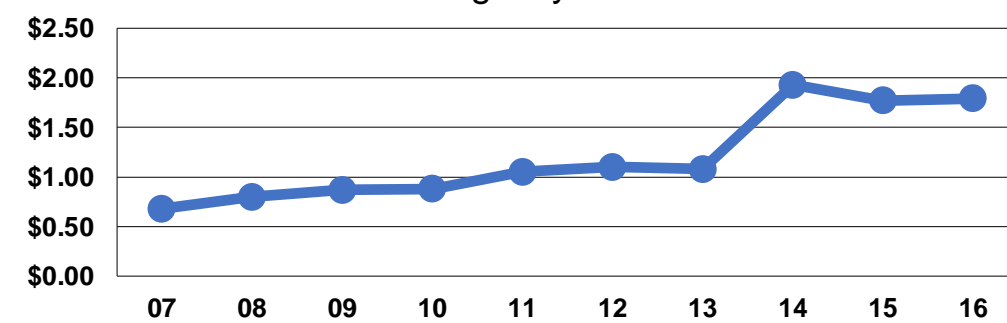
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$40.26
Total	\$1.79	\$40.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.77	0.2	3.4
Total	\$11.77	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

