

Regional Transit Authority/RIDES

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Financial Information

Service Consumption

225,871 Annual Unlinked Trips (UPT)

Service Supplied

904,838 Annual Vehicle Revenue Miles (VRM)

81,425 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,929,186 Total Operating Expenses

Database Information

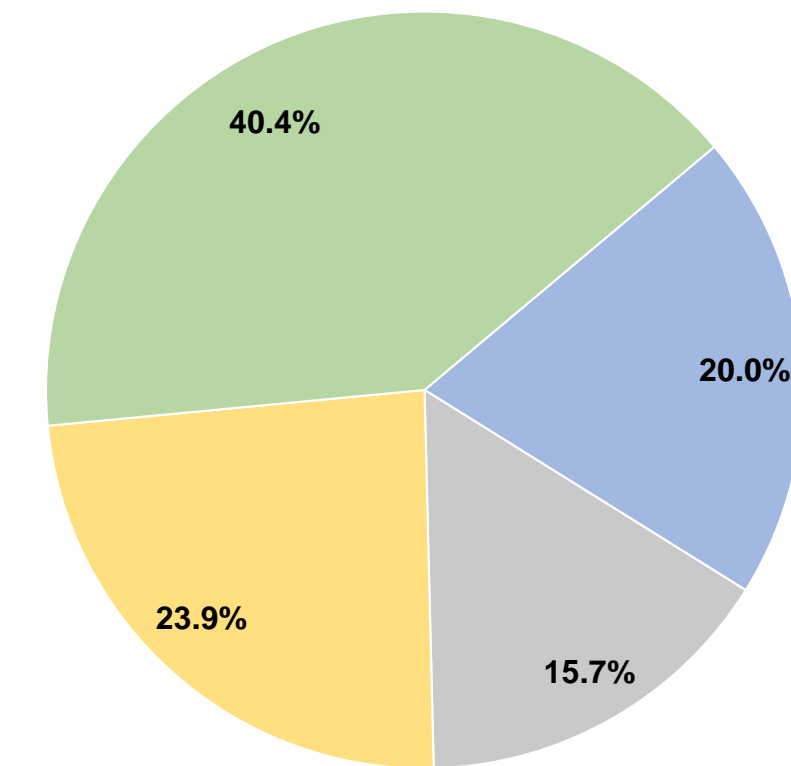
NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$585,395	20.0%
Local Funds	\$0	0.0%
State Funds	\$461,045	15.7%
Federal Assistance	\$699,460	23.9%
Other Funds	\$1,183,286	40.4%
Total Operating Funds Expended	\$2,929,186	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$2,929,186	\$585,395	\$0	225,871	904,838	81,425
Total	50	-	\$2,929,186	\$585,395	\$0	225,871	904,838	81,425

Performance Measures

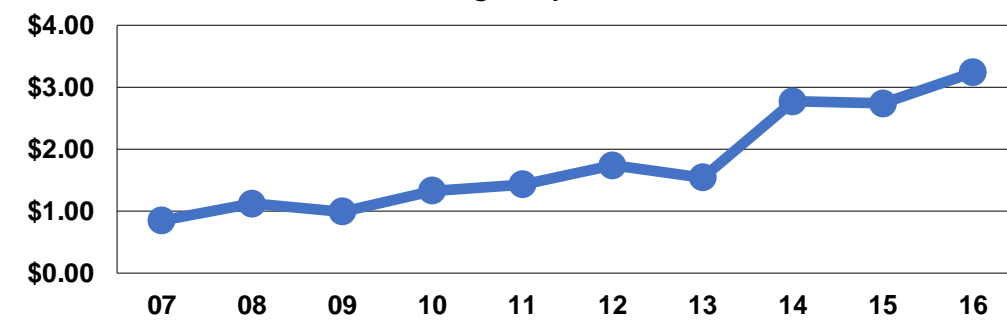
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$35.97
Total	\$3.24	\$35.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.3	2.8
Total	\$12.97	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

