

General Information

Financial Information

Service Consumption

209,097 Annual Unlinked Trips (UPT)

Service Supplied

337,945 Annual Vehicle Revenue Miles (VRM)
27,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$942,041 Total Operating Expenses

Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

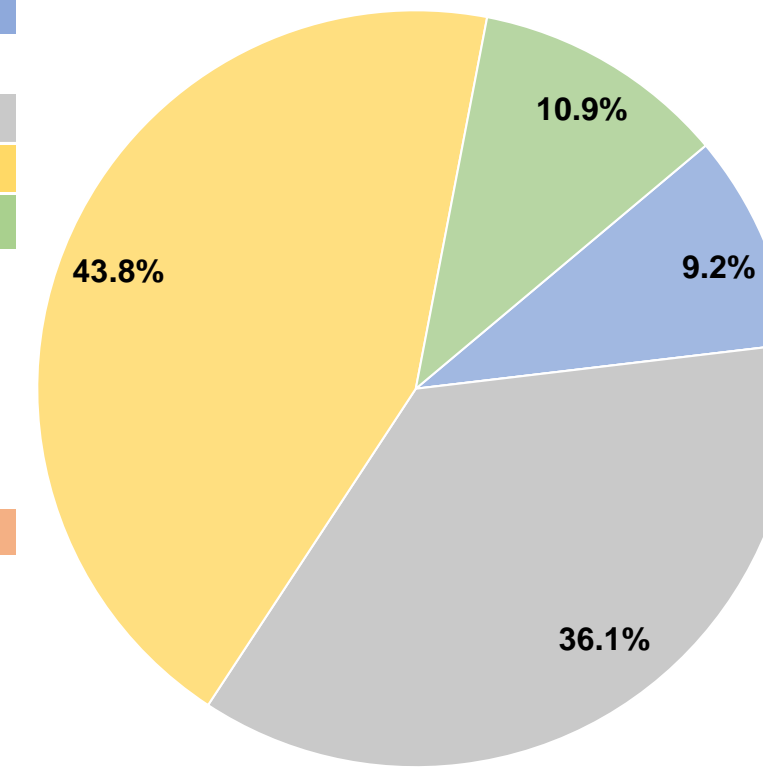
Sources of Operating Funds Expended

Fare Revenues	\$86,969	9.2%
Local Funds	\$0	0.0%
State Funds	\$340,335	36.1%
Federal Assistance	\$412,356	43.8%
Other Funds	\$102,381	10.9%
Total Operating Funds Expended	\$942,041	100.0%

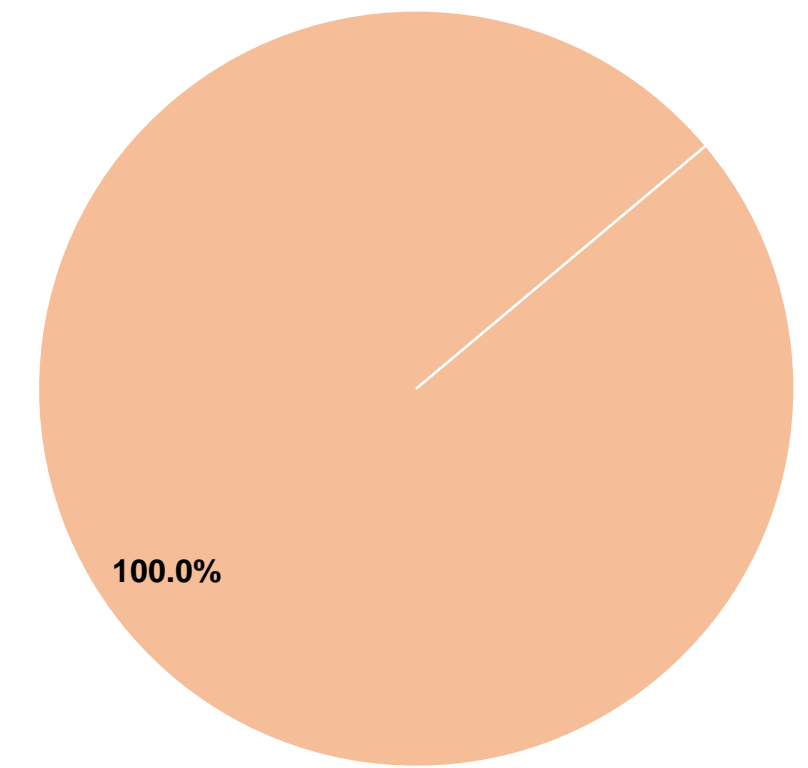
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,926	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,926	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$942,041	\$86,969	\$25,926	209,097	337,945	27,363
Total	12	-	\$942,041	\$86,969	\$25,926	209,097	337,945	27,363

Performance Measures

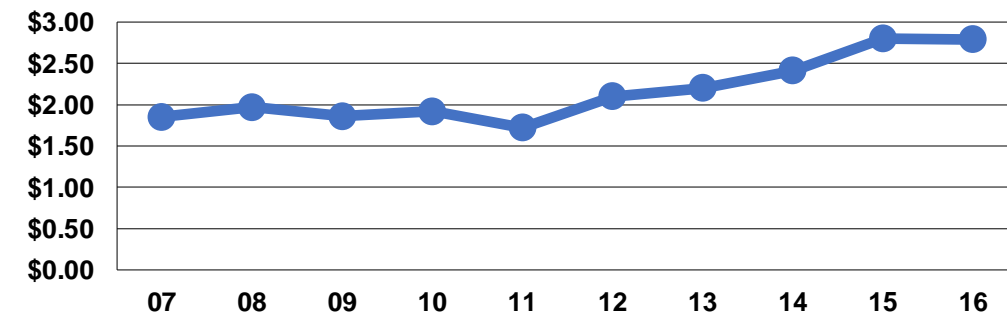
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.79	\$34.43
Total	\$2.79	\$34.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.51	0.6	7.6
Total	\$4.51	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

