

General Information

Financial Information

Service Consumption

82,413 Annual Unlinked Trips (UPT)

Service Supplied

241,986 Annual Vehicle Revenue Miles (VRM)

17,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,399 Total Operating Expenses

Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

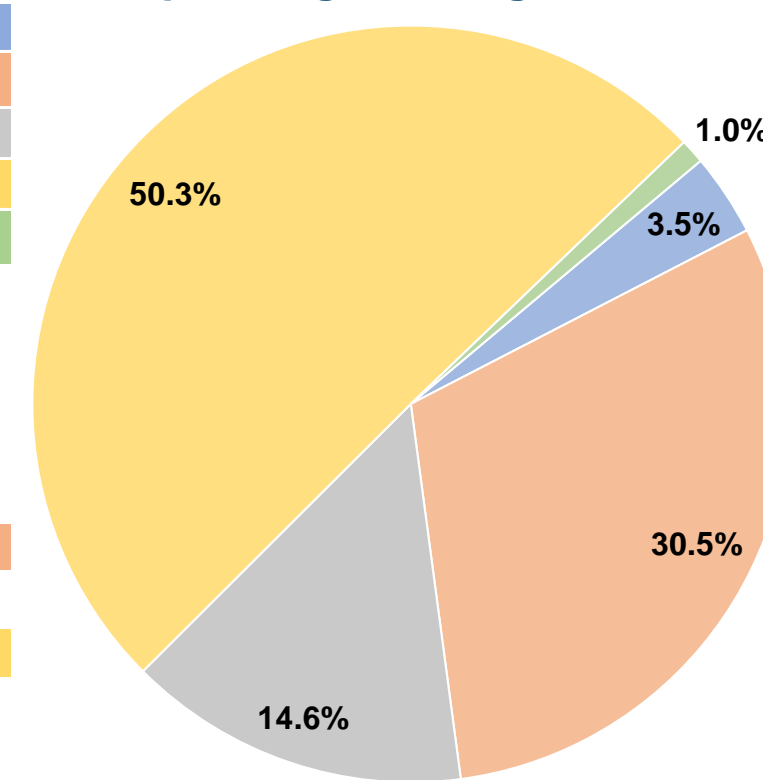
Sources of Operating Funds Expended

Fare Revenues	\$39,483	3.5%
Local Funds	\$341,802	30.5%
State Funds	\$164,032	14.6%
Federal Assistance	\$564,311	50.3%
Other Funds	\$11,771	1.0%
Total Operating Funds Expended	\$1,121,399	100.0%

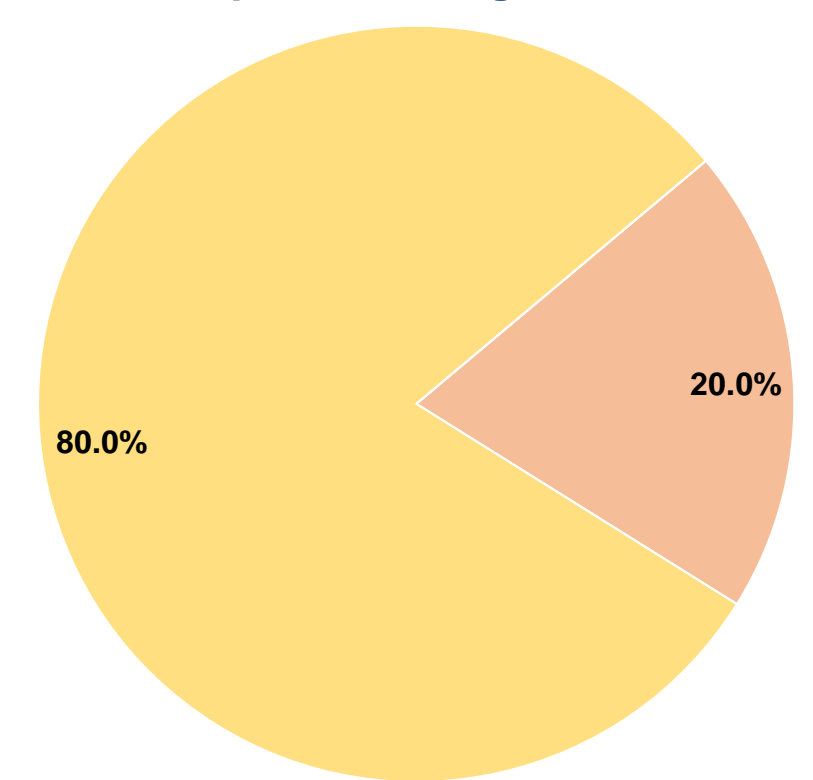
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,610	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,439	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,049	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$263,859	\$12,519	\$0	13,446	60,403	4,479
Bus	11	-	\$857,540	\$26,964	\$188,049	68,967	181,583	13,133
Total	17	-	\$1,121,399	\$39,483	\$188,049	82,413	241,986	17,612

Performance Measures

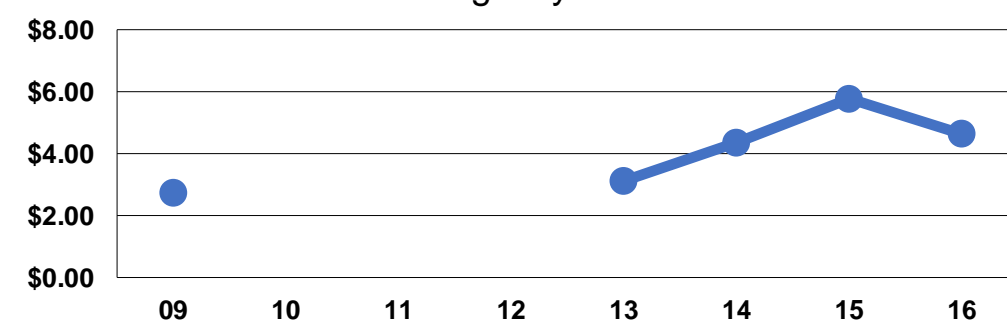
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$58.91
Bus	\$4.72	\$65.30
Total	\$4.63	\$63.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.2	3.0
Bus	\$12.43	0.4	5.3
Total	\$13.61	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

