

General Information

Financial Information

Service Consumption

12,611 Annual Unlinked Trips (UPT)

Service Supplied

39,715 Annual Vehicle Revenue Miles (VRM)

2,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,827 Total Operating Expenses

Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

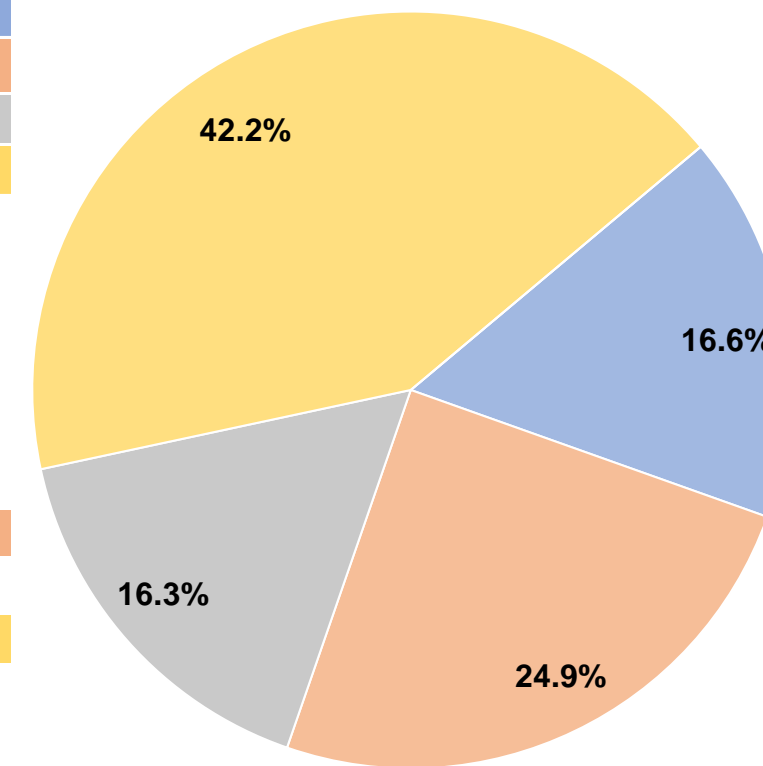
Sources of Operating Funds Expended

Fare Revenues	\$11,725	16.6%
Local Funds	\$17,607	24.9%
State Funds	\$11,572	16.3%
Federal Assistance	\$29,923	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,827	100.0%

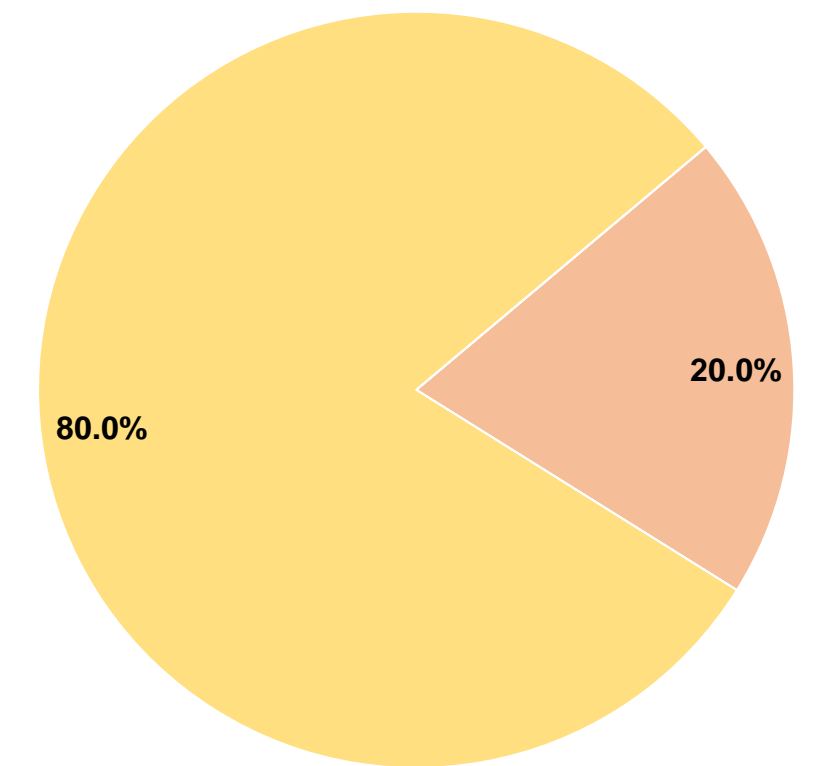
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,792	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,170	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,962	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,827	\$11,725	\$53,962	12,611	39,715	2,312
Total	2	-	\$70,827	\$11,725	\$53,962	12,611	39,715	2,312

Performance Measures

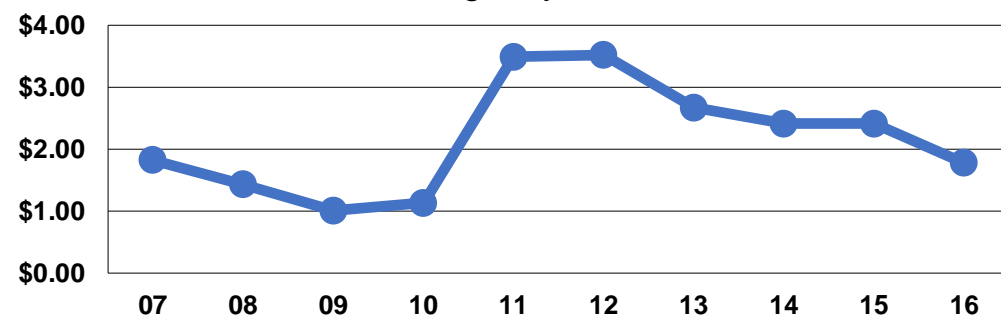
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$30.63
Total	\$1.78	\$30.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.62	0.3	5.5
Total	\$5.62	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

